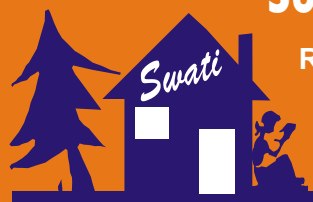




Annual Report 2013-14



Social Welfare Agency & Training Institute (SWATI)

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Abbreviations & Acronyms

ANC	Ante Natal Care	MSM	Men having Sex with Men
ANM	Auxiliary Nurse Midwife	NABARD	National Bank for Agricultural and Rural Development
ART	Anti Retroviral Therapy	NACP	National AIDS Control Programme
ASHA	Accredited Social Health Activist	NEAC	National Environment Awareness Campaign
AWC	Anganwadi Centre	NIOS	National Institute of Open Schooling
AWW	Anganwadi Worker	OSACS	Odisha State AIDS Control Society
BCC	Behaviour Change Communication	OTELP	Odisha Tribal Empowerment and Livelihoods Programme
CARE	Cooperation for American Relief Everywhere	PDS	Public Distribution System
CBO	Community Based Organization	PESA	Panchayatiraj Extension to Scheduled Areas
CDMO	Chief District Medical Office	PLHA	Person Living with HIV /AIDS
DBI	Diversion Based Irrigation	PME	Planning Monitoring & Evaluation
DPAP	Drought Prone Area Programme	PRA	Participatory Rural Appraisal
DRDA	District Rural Development Agency	PRI	Panchayati Raj Institution
DWSM	District Water & Sanitation Mission	PSU	Program Support Unit
FRA	Forest Rights Act	PVTG	Particularly Vulnerable Tribal Group
FRC	Forest Rights Committee	RCH	Reproductive Child Health
GKS	Gaon Kalyan Samiti	RTI	Reproductive Tract Infection
GP	Gram Panchayat	RTI	Right To Information
ICDS	Integrated Child Development Services	SAATHII	Solidarity & Action Against the HIV Infection in India
ICTC	Integrated Counseling & Testing Centre	SDTT	Sir Dorabji Tata Trust
IEC	Information, Education & Communication	SHG	Self Help Group
INRM	Integrated Natural Resource Management	STC	Save The Children
ITDA	Integrated Tribal Development Authority	STI	Sexually Transmitted Infection
KKDA	Kutia Kandha Development Agency	TI	Targeted Intervention
MGNREGS	Mahatma Gandhi National Rural Employment Guarantee Scheme	VDC	Village Development Committee
MIP	Minor Irrigation Project	VDLP	Village Development Livelihood Planning
MNCHN	Maternal New born Child Health & Nutrition	VHND	Village Health & Nutrition Day
		VSS	Vana Sangrakhya Samiti

Preface



This year has been a year of hopes and challenges; not surprisingly in the life of an organization working for the poor and the marginalized. We complete 15 years of service to the disadvantaged section of the society. We are proud that fifteen years ago a few committed persons came together to shape their commitment to serve the poor and marginalized in the form of building an organization “SWATI” that has changed many a lives. We believe that along the years the organization has grown with more people getting associated bringing their experience, expertise, commitment and dedication. Our experiences of hardship and challenges have made us renew our commitment and dedication to the cause. We are happy that we have been able to keep our heads above water and keep our feet firmly on the ground during adversities. Neither challenges nor opportunities have swept us off our feet.



Preface

Beginning with our intervention in Watershed Management we have deepened and broadened our engagement with the community. We have been able to forge convergence and synergy for holistic development of the partner community. Our interventions on livelihoods promotion have been layered with issues of governance and interventions on issues of governance have been fortified with livelihoods promotion. Creation of cadres from among the partner community has been the strength of SWATI and we are happy that the trend has continued unabated till date.

Geographical expansion of the organization to areas and communities through project based interventions took place only in the recent past. We got the opportunity to work with the community in remote and inaccessible areas and Particularly Vulnerable Tribal Groups (PVTGs) i.e.; Kutia Kandhas. This year will be remembered for the reason that we have been able to mobilize the community and lay a strong foundation for strengthening our rapport in the coming years.

We place on record our sincere thanks to the stakeholders of development in our operational area and donors/ support agencies-District Administration, DRDA, DWSM, CDMO, Kandhamal, ITDA, CARE, SAATHII, NABARD, PREM, OTELP, Ministry of ST & SC Development, Government of Odisha, SDTT Mumbai, OSACS, Save The Children and Knowledge Link for their co-operation. I deeply appreciate and extend my deep sense of gratefulness to the colleagues and friends for their sincerity and dedication.

With Solidarity,

Er. Hari Sankar Rout
Secretary, SWATI



SWATI AS A DEVELOPMENT CATALYST

Social Welfare Agency & Training Institute (SWATI), as a non-government, not-for-profit organization is registered under Societies' Registration Act, 1860 bearing Registration Number I.G.R., 21030/169/1999. It is registered under the Foreign Contribution Regulation Act (FCRA), 1976 under the Ministry of Home Affairs, Government of India, New Delhi bearing Registration Number 105030007 so also is registered under 12 AA & 80 G of IT Act, 1961.

SWATI's strategic & programmatic interventions are anchored on Creation of supportive and sustainable livelihoods opportunities emphasizing optimum use of local resources, Preventive and promotive health services through people's education, creation of community cadres and streamlining of service delivery, Village based institution building, Ensuring transparent and accountable governance through grass root mobilization and Promotion of the culture of "Unity in Diversity" through youth mobilization.

Vision

Healthy and self-reliant community life with dignity ensuring equal opportunity, rights, liberty, justice that enables participation, informed decision-making and creates ability to resolve the issues.

Mission

Capacitating the weaker section, especially the women and the tribals through skill building, leadership development, micro credit, natural resource management and increasing demand generation of entitlements with a special focus on enhancing opportunity for sustainable livelihoods and self-reliance.

Delineation of SWATI's historical background for analytical purpose could be divided into three phases of 5 years each i.e; i) 1999 to 2004, ii) 2005 to 2009 & iii) 2010 to 2014

Time Line	Major Programmes
1999-2004	Watershed Development, Micro finance, Plantation, Community Based Drought Response Program, Construction of Household & Institutional toilets, Income generation program focused on promotion of Farm based and allied skills.
2005-2010	Watershed Development, Micro finance, Targeted Intervention on HIV/AIDS, Organic farming, Livelihood promotion through trainings on farm and non-farm skill building, WADI Development, Strengthening Panchayati Raj Institutions, Awareness generation on use of Right To Information (RTI)
2011-2014	Integrated Natural Resource Management, WADI Development, Livelihood promotion through livelihood planning & building livelihood resource base, Community Based Malaria Control Program, HIV/AIDS Control Project involving MSM, Transgender & Hinjra (MTH), Maternal Newborn Child Health & Nutrition Program, Formation & nurturing of village level institutions, V4 Sub Centre, Maternity Home, Disaster Response Program



SWATI's community development initiative has recently been expanded to Raikia, Tumudibandha, Phulbani, Khajuripada, Chakapada & G. Udayagiri blocks in addition to the earlier operational area of Tikabali, K. Nuagaon and Phiringia blocks of Kandhamal district. The organization that began its initiative with watershed development and awareness generation and knowledge building on health and sanitation has gained experience and expertise to build synergy and forge convergence between sectoral interventions. Rather than a few sectoral activities, a synergistic approach anchored on systematic analysis of poverty and marginalization has come to define SWATI's engagement with the partner community.

SWATI's field operations are organized under different projects in their respective areas of implementation. It has four broad wings-Program, Administration, Accounts and Planning, Monitoring & Evaluation. The Secretary is supported by the Program Coordinators, Finance Officer and Administrative Officer. Program Coordinators are supported by Field Coordinators and Cluster Coordinators. Governing Body of the organization has development professionals and activists with representation from different social categories. Meeting of the Governing Body is held twice in a year. Governing Body takes policy decisions and deliberates on strategic issues.

Organizational Structure



LIVELIHOODS

Livelihoods intervention of the organization encompasses promotion of optimal use of local resources, raising production and productivities of the existing livelihoods portfolios, skill building and handholding support for diversification, layering programmatic interventions of livelihoods promotion with strategic interventions on accountable governance and encouraging entrepreneurship among the marginalized sections of the community.

With the objective to increase SC and ST women farmers' productivity and empowerment ensuring secure and resilient livelihoods for the households, SWATI is implementing **Pathways** initiative in 114 villages of Tikabali & Phiringia blocks. The initiative spearheaded by 119 women collectives (SHG, FRC, VSS, Common Interest Groups, Farmers' Club) looks forward to the change



outcomes of enhanced skills and capacities of ST & SC women farmers to engage in sustainable agriculture, inclusive & effective collectives positively influencing impact groups' engagement in sustainable agriculture, service providers and market institutions catering effectively to the needs of the impact groups and positive & enabling attitude of men in households, PRIs, service providers and market institutions towards the impact group. Key programming approaches and strategies of the initiative anchored on the tripod of productivity, equity and empowerment are dovetailed towards facilitating choice of crops for enhancing productivity and income generation, improving productivity to advance availability of nutritious foods, improvements in income accompanied by greater influence on the use of income, increased awareness of impact groups and their households on issues related to nutrition, food preparation and processing and gender equity in household food distribution.

Orientation of the members and leaders of the collectives on gender inclusion, Training of

leaders of SHGs and Cooperatives on Best Practices, Orientation on roles and responsibilities of the

Pathways

49 villages of Tikabali and Phiringia blocks

Odisha Rural Livelihood Programme (JEEBIKA)

Padangi, Gutingia, Kalungia, Padisahi and Bariguda of Tikabali block

OTELP Plus

32 villages under 10 watersheds of Tikabali Block

OTELP Extension

48 villages of 6 Panchayats in Tumudibandha block

WADI Development

150 Kutia Kandha farmers of 9 villages in Tumudibandha Block

Plantation Program under MGNREGS

Guttingia, Paburia and Padangi Panchayats of Tikabali block

members of Pani Panchayats, Watershed Committees, Forest Rights Committees have been undertaken during the period. The initiative has facilitated soil testing, linking women farmers with facilities under government schemes for agricultural development and promotion of kitchen gardening. The handholding support by the responsibility holders of the organization has brought about changes in practice such as; line transplantation, use of right dose of fertilizer, adoption of the practice of IAP, Preparation of NADEP Composting, adoption of new crop, preference for second cropping and increased co-operation & co-ordination among the community based organizations.

Jalangia is a village in Guttingia Panchayat of Tikabali block in Kandhamal district. Agriculture is the primary occupation of the inhabitants of Jalangia. Moreover; paddy is the main crop grown by the farmers. The farmers practised traditional methods. The yield was low and farmers were unable to benefit much.

SWATI began implementing “Pathways” Project in 2012 and Jalangia is one of the 114 villages where the project is being implemented. A series of trainings and field demonstrations on “Pre-Sowing”, “Sowing”, “Vegetative”, “Harvest”, “Post-Harvest” and handholding support for soil testing, seed treatment were provided under the project.

The farmers were made aware on line sowing and use of organic fertilizers. They were linked with the Agriculture Department for procurement of Weeder at subsidized rate. Sanak Pradhan of the village says that despite all the support and persuasion he was a sceptical and adopted the method of cultivation on two small pieces of land. He has got 5 quintals of paddy adopting the method compared to 3 quintals he used to get earlier. Moreover; the cost of the input in the method is far less compared to the traditional method. He adds that he will grow crop adopting the method on all the lands he owns and will persuade others to adopt the method.

Odisha Rural Livelihood Programme (JEEVIKA) aims at livelihoods promotion facilitating skill building and micro enterprise development. The initiative is being implemented in watershed areas of Padangi, Guttingia, Kalungia, Padisahi and Bariguda of Tikabali block. Individual as well as group based both farm as well as non-farm income generation activities are promoted through interest free grant support of Rs. 4-7 thousand to individuals and revolving support of Rs. 20-50 thousand to groups. The initiative has brought about scope for increased income within the existing portfolios as well as diversification of portfolios. During the year Grant Fund has been provided to 362 individual beneficiaries and Revolving Fund has been provided to 48 SHGs.

SWATI has been implementing **OTELP Plus** in 32 villages of 6 GPs covering 10 micro watersheds since January, 2013. It encompasses 3065 households, geographical area of 6728 hectares and treatable area of 5000



hectares. The goal of OTELP Plus is to enable the poor tribal households to sustainably ensure their livelihoods and food security through promoting a more efficient, equitable, self-managed, optimum use of the natural resources, off-farm/non-farm enterprise development and accessing the rights and entitlements due to them.

Baseline survey, identification of Entry Point Activity (EPA), identification of landless households, gradation of SHGs, formation of 12 VDA & VDC, Training of SHG leaders, training on Book Keeping, Training on VDC formation, Training of VDC leaders, Training on Fertilizer and Pesticide to Mango Plantation beneficiaries, Exposure on Banana Cultivation and Training on Poultry farming have been conducted under the initiative. Plantation of Mango graft at 7 sites of 4 villages covering 72 acres, selection and skill upgradation training of 25 Scheduled Caste beneficiaries have also been done during the year. SWATI has launched the process for preparation of VDLP with training, PRA exercises and information collection in all the 32 project villages. A model VDLP of Sardamaha village has also been completed.



SWATI has been implementing **Odisha Tribal Empowerment and Livelihood Programme (OTELP)** in 48 villages of 6 Panchayats in Tumudibandha block of Kandhamal district. The programme covers 1450 households out of which 894 households belong to ST category, 280 households belong to SC category and 276 households belong to OBC category. Among them; 1160 are BPL households, 227 are Landless households and 167 are destitute households. SWATI as the facilitating organization has facilitated establishment of one Mother Chick Unit

and coverage of all the 33 households of Bhaliapani village of Tumudibandha Panchayat, Goat rearing project with 120 beneficiaries from 5 villages, construction of 60 goat sheds, organization of orientation and exposure visit, selection of 3 sites for PICO Hydro Project at Dangarpadar, Bandika & Kotadaganda and beginning of the project at Dangarpadar with a project cost of 18 lakhs and provision of Tractor to Rajashree SHG of Sanatuakala village of Belghar Panchayat.

Forging convergence with government schemes and programmes, SWATI has linked 1144 households in terms of provision of support for cultivation of groundnut, paddy, vegetables, plantation of Mango & Banana and land development. Mango Plantation has been undertaken by SWATI on 112.5 acres of land belonging to 95 beneficiaries of 9 villages in 3 Panchayats. Support has been mobilized from Agriculture Department, Horticulture Department, KKDA and schemes and programmes such as; MGNREGS, INRM, RKVY & ATMA.

SWATI has been implementing **WADI Development Programme** in Tumudibandha block of Kandhamal district with the support of NABARD since January, 2014. In the first year of implementation, the target is to cover 150 acres of land (land secured under FRA) belonging to 150 beneficiaries of 9 villages. The initiative also covers 21 landless households. During the year, 9 Udyan Vikas Samities have been developed following community mobilization and orientation focused on WADI Management, rule and responsibility of UdyanVikash Samiti (UVS) and Financial Management. SHG meetings have been organized orienting the members on income generation activity. Besides; preparation of 81 Acres Wadi land has already completed so also Layout work on 45 Acres and Pit digging on 09 Acres. Formation of Farmers' Clubs and opening of bank accounts of UVSs and Farmers' Clubs have already been done.

Capitalizing on the experience and rapport built with the community over the years beginning with watershed development, SWATI has facilitated Plantation of Mango, Hill Broom and Cashew under MGNREGS. The organization has facilitated plantation of Mango on 56 acres of land belonging to 43 farmers and Hill Broom on 76 acres of land belonging to 66 farmers. Post-plantation maintenance of 170 acres of Mango belonging to 176 farmers, 25 acres of Cashew belonging to 16 farmers and 25 acres of Hill Broom belonging to 32 farmers have been facilitated by SWATI in Guttingia, Paburia and Padangi Panchayats of Tikabali block.



Natural Resource Management

SWATI's tryst with community development began with interventions in Natural Resource Management. It has provided the organization the scope and opportunity to gain experience and build its strategies of community development. In other words, SWATI's intervention in NRM has scripted broadening and deepening of its tryst with community development.

Watershed Development

Post Management of Watershed covering 3010.375 hectares under 6 micro-watersheds

Integrated Natural Resource Management

20 villages of Tikabali Block, 20 villages of Phiringia & 10 villages of Tumudibandha

Diversion Based Irrigation

6 DBI structures in Phiringia & K. Nuagaon Blocks

SWATI's intervention in Natural Resource Management began with **Watershed Development** under Employment Assurance Scheme and Drought Prone Area Programme. NRM intervention of the organization has grown beyond construction of water harvesting structures and its management. It has proved to be an avenue to ensure livelihoods and food security, promote equitable & optimum use of natural resources, facilitate off-farm/non-farmer enterprise development and strengthen entitlement relations of the community.

Integrated Natural Resource Management (INRM) is an

approach of careful management of land, water, forest and biological resources to sustain agricultural productivity. Participatory planning and convergence with MGNREGS are the twin pillars on which SWATI has built the edifice of its INRM Programme. Loose Boulder structure, Earthen Bunding, Staggered Trenches, 30x 40 models, Dug wells, Farm Ponds and Land Development are the structural measures and plantation and promotion of sustainable agricultural practices are the vegetative measures promoted under INRM.



INRM Programme has encouraged utilization of fund under MGNREGS dovetailing it for natural resource management activities generating wage employment and strengthening livelihood resource base.



SWATI has facilitated construction of 6 **Diversion Based Irrigation (DBI)** structures to meet the water needs of the people through utilization of available resources adopting structural measures and community's participation. The initiative covers a total population of 1414 in 6 villages of Taladandikia Panchayat in Phiringia block and Bondaguda Panchayat of K. Nuagaon block. The facility meets the water needs of 328 households and 212.5 acres of land. The process involves Concept Sharing, Baseline Survey &

Resource Mapping, formation of VDC, construction of the structure, installation of the Transparency Board and development of post-installation Management Protocol.

Flow-based pipe water supply system has ensured clean drinking water to 328 households, promoted agricultural development as land earlier left fallow for lack of irrigation facility have been put to agriculture, forged convergence with community development initiatives of the government (RKVY) and channelized the collective energy towards community development and transform unity into an urge for development.

Barepanga is a village in Taladandikia Panchayat of Phiringia block in Kandhamal district. 41 households inhabit the village. People mostly dependent on agriculture for livelihoods suffered a lot on account of lack of water.

SWATI has been implementing community development projects (Pathways, Community Based Malaria Control Programme, MNCHN, Integrated Natural Resource Management and FRA Land Development through MGNREGS) in the village. With the financial support of JTT, Mumbai, SWATI mobilized the community for creation of Diversion Based Irrigation facility and accordingly it has been installed in the village in May 2013.

With the creation of DBI facility, 35 households have got water for irrigation. Lusu Kanhar, an inhabitant of the village says that following availability of water he has grown Paddy on a patch of land which was earlier used only for cultivation of Horse gram. He has got 3 quintals of Paddy from cultivation on the piece of land. Not only Lusu Kanhar but also 34 other households have been able to increase agricultural production and productivity as a result of availability of water for irrigation.

Community Based Malaria Control

100 villages of 12 Panchayats in Phiringia, K. Nuagaon and Tikabali blocks

Maternal, Newborn and Child Health and Nutrition (MNCHN) Project

211 villages of 14 Panchayats of Phiringia block covering 12568 households with a total population of 55957

Targeted Intervention Programme

350 FSWs in Khajuripada, Phulbani, Phiringia, Tikabali and G.Udayagiri Blocks

V4 Sub centre Program

1283 households of 47 villages under Indragada and Ranaba sub centres.

PEHCHAN project

MSMs, Hinjras and Transgenders (MTHs) of Phulbani town

Maternity Home

Balandapada of Phiringia block

HEALTH

Health intervention of the organization in its early days was an adjunct to its sectoral program on Natural Resource Management, Livelihoods Promotion and Institution Building. The beginning was made with awareness generation and sensitization on knowledge, attitude & practices for health-seeking behaviour. Evolving over the years, Health Program of the organization at present; includes projects on Community Based Malaria Control, Strengthening Maternal New Born Child Health & Nutrition, Targeted Intervention on HIV & AIDS, V4 Sub-Centre, PEHCHAN project involving MTH (MSM, Transgender & Hinjra) & Maternity Home.

Community Based Malaria Control Project implemented by SWATI since 2011 in 100 villages of 12 Panchayats in Phiringia, K. Nuagaon and Tikabali blocks has the aim of establishing a people-centered, scientific, locally relevant Malaria control strategy spearheaded by empowered individuals and communities with knowledge, skill & motivation to control Malaria. The initiative has been hinged on people's plan based intervention, people's education and creation of community health cadres, strengthening community institutions, streamlining service delivery, pro-active engagement of the service providers, convergence and synergy building, provision of Early Detection and Treatment.



Development & distribution of IEC materials, organization of Street Plays (74 Programs), Wall Painting, Organization of School Competitions, holding Mal-Mal Camps (in 146 villages), Capacity building of village level institutions, promoting use of Neem Oil, mosquito repellent and mosquito nets, house proofing (300 households), organization of health camps at Weekly Markets (Haat), conducting Awareness Camps for the senior citizens (24 camps), Baseline survey for extension of the initiative (54 villages), organization of Awareness Meetings for adolescence girls on personal hygiene (12 programs) and celebration of Anti-Malaria Day have been organized under the program. Improvement in Subject Awareness, Preventive Knowledge, Treatment Knowledge and Behaviour Change has reduced point prevalence from 28 % to 4%.

It is a contention beyond contest that there is undeniable causal relation between child malnutrition, non-institutional child birth, non-adherence to immunization schedule and deference in



breast feeding. Keeping in mind the above perspective, SWATI is implementing the project on **Maternal, Newborn Child Health and Nutrition (MNCHN)** in 211 villages of 14 Panchayats of Phiringia block covering 12568 households with a total population of 55957. The project s built on the objective of building the capacity of frontline health workers and their supervisors for effective delivery of MNCHN interventions & services, increasing health awareness and promoting good governance through strengthened accountability and enhancing quantity, quality and availability of empirical data related to the provision of MNCHN services.

Home visits for counseling of pregnant women and lactating mothers on health & nutrition, Facilitation of inter-sectoral meetings of ASHAs & AWWs, Organization of Training of PRI members on monitoring of village health plan and Refresher Training, Training of the members of Mothers' Committee on Planning & Monitoring and Refresher Training, Training of members of GKS on preparation of village health plan and Refresher Training, Organization of Street Plays and Wall Paintings disseminating the message on health & nutrition, Celebration of Sidhu Divas, New Born Care Week, Nutrition Week, Breast feeding Week, Provision of handholding support for GP Level MIS Meeting, Facilitation of VHND Sessions have been done under the project.

The initiative has been able to rally the community around its strategic and programmatic interventions. During the year, 23 sectoral meetings of ASHAs and 46 sectoral meetings of AWWs have been organized. 104 PRI members attended the training on monitoring of the village health plan, 162 PRI members attended the Refresher Training, 284 members of the Mothers' Committee attended the training on planning & monitoring and 538 members attended the Refresher training, 253 members of GKS attended the training on preparation of village health plan and 607 members attended the Refresher training. SWATI has organized 120 Street Plays and disseminated message on health & nutrition through 250 wall paintings. Sishu Divas (Children's Day) has been organized in 10 villages,

New Born Care week in 12 GPs, Nutrition Week in 13 GPs, Breast Feeding Week in 14 GPs. The responsibility holders of the organization have attended 135 GP level MIS meetings and facilitated 281 VHND sessions.

As a result of the intervention, percentage of institutional delivery has increased from 71.2% to 84.2 %, percentage of new born put to breast within 1 hour of post-partum has increased from 40.5% to 91.66%. Percentage of normal children has increased from 45.7% to 68.85%; while percentage of Moderately Acute Malnourished (MAM) and Severely Acute Malnourished (SAM) has decreased from 41.9% and 12.4% to 26% and 5% respectively.

Niranjan Dalabehera and Bhagyalata Dalabehera are inhabitants of Bandhagada Panchayat of Phiringia block in Kandhamal district. They got married in 2004 when Bhagyalata was only 19 years old. They eke out living depending on wage labour. Within a year of their marriage, Bhagyalata got pregnant and gave birth to a girl child that could survive for 3 months as the child was under weight and the mother didn't have enough milk to breast feed owing to her malnutrition. She got pregnant once again in 2009 and gave birth to a boy child that could survive only for 3days. The infant suffered from pneumonia and the couple could hardly arrange for and afford treatment of the new born.

Bhagyalata became pregnant once again in 2013 and unlike her earlier pregnancies registered her name with the Anganwadi Centre on 1st May, 2013. She availed of all the facilities provided to the pregnant mothers through AWC such as; TT, IFA and counseling. Bhagyalata attended all the sessions on "Mamata Divas". Getting to know the case history of Bhagyalata's earlier pregnancies, health workers of SWATI's MNCHN Project closely monitored and provided counseling service to both Niranjan and Bhagyalata through Home Visits.

Labour pain started on 14th December 2014 and Niranjan immediately took Bhagyalata to the Sarangada hospital. She gave birth to a girl child which was underweight. Both the mother and the child remained in hospital for 2 days. The responsibility holder of SWATI met Niranjan and advised him to take the mother and the child to the Nutrition Support Centre at Phulbani. Niranjan didn't agree and the child was kept at home despite repeated persuasion by SWATI health workers.

On 18th January, 2014 the condition of the child worsened and Niranjan got panicked. He contacted the health workers of SWATI. The health worker at Bandhagada contacted the District Coordinator, Save The Children and he made all the arrangements. The child was immediately taken to Nutrition Support Centre. Proper care of the child was taken at the Nutrition Centre and returned home after 5 days. The child has gained weight and was 3 kg. by the end of February.

With the objective to prevent infection through saturation coverage of high-risk-groups, provide care, support and treatment to PLHA, strengthen the infrastructure, systems and human resources in prevention, care, support and treatment programme and strengthen strategic information management system, SWATI has been implementing **Targeted Intervention Programme** since December, 2010 for core group of FSWs spread across 5 blocks i.e.; Khajuripada, Phulbani, Phiringia, Tikabali and G. Udayagiri covering 350 Female Sex Workers (Home Based-285 & Street Based-65).



The programmatic and strategic interventions of the initiatives are anchored on six components of Community mobilization, Creation of enabling environment, Condom promotion, Management of STIs, Behaviour change communication and Referrals & Linkages. Organization of Hotspot level monthly meetings, condom programming (condom demonstration & distribution, social marketing, condom outlets), BCC interventions at the outreach level to increase the level of understanding, referral and linkages with ICTC and FICTC, organization of Health Camp, management of 5 STI Clinics, creation of destigmatized environment that facilitates linkage of vulnerable groups with social security schemes, development and distribution of public education materials and holding formal and informal sessions and dissemination of messages through organization of community events (celebration of International Women's Day & World AIDS Day etc.) have been undertaken under the project.



With the objective to address the unmet health needs in unserved and underserved areas, facilitate RCH service delivery, impart education on health and strengthen referral service for primary health care, SWATI is implementing **V4 Sub centre Program** covering 1283 households of 47 villages that come under the service areas of Indragada and Ranaba sub centres. The initiative encompasses key service areas of Adolescent & Reproductive Health, RTI & STI Management, Maternal Health, Child Health and Institutional Delivery & Family Planning. The service area covers 29 GKSs, 19 AWCs, 15 ASHAs and 472 eligible couples. The program is being implemented in convergence with the institutions and functionaries of government

Home visit for counseling, facilitating early detection of pregnancy, linking pregnant mothers with ANC, support for Referral Transport, facilitating Institutional delivery, linking identified High Risk Infants with institutional care, provision of handholding support to the GKSs, organization of Public Meetings, motivating the community to attend VHND sessions, facilitation of Immunization sessions are some of the activities under the initiative. Those apart; Annaprashana Ceremony, Bangle Ceremony, Health Quiz and Baby Show have been organized under the program. The initiative has been able to bring about changes in knowledge, attitude and practice among the community. The rate of registration of the pregnant mothers, availing ANC & PNC, Institutional Delivery and attendance in VHND has increased since the implementation of the program.

PEHCHAN Project addresses the needs of the MSM, Transgender and Hinjras (MTH) communities of Phulbani, Tikabali, Raikia and Chakapada blocks in Kandhamal district through establishment of Community Based Organization of the partner community. Mobilization of the community under the



CBO is aimed at building solidarity among the unorganized community to increase reach and quality of service under

government schemes and programmes, provide prevention and care services, build their identity and create an enabling atmosphere of non-discrimination and de-stigmatization. Registration of MTHs, mobilizing the MTHs into CBO (Maitree) making it a legal entity, organization of counseling (Pre-Test, Post-Test, Risk Reduction & High Risk Behaviour), promotion of voluntary testing at ICTC, formation of Crisis Response Team (CRT) have been done under the initiative. 497 MTHs have been registered and 117 have been linked with ICTC for voluntary testing. 10 MTHs have applied for PAN Card with their identity as Third Gender and 1 MTH has been linked with Mo Kudia Yojana.

SWATI has mobilized the MSMs, Transgenders & Hinjras to build solidarity among them to increase reach and quality of service under government schemes and programmes, provide prevention and care services, build their identity and create an enabling atmosphere of non-discrimination and de-stigmatization.

Promotion of voluntary testing being one of the activities, MTHs with susceptible symptoms were advised to undergo testing at ICTC. Within one year and six month of intervention, 3 HIV positive cases were found following testing at ICTC, Kandhamal DHH. Among the three MTHs who have tested positive, there are two Transgenders and one MSM. Two PLHAs have been registered for ART. One of them; a native of Boudh district, presently resides in Phulbani town and another belongs to Raikia block of Kandhamal district. Apart from registration for ART, the PLHAs have been linked with Mo Kudia and Madhubabu Pension Yojana; schemes which provide for benefits to the PLHAs.

The HIV positive MTH living in Raikia takes ART and plays the role of an educator who creates awareness on HIV & AIDS and persuades the MTHs to go for voluntary testing. Another HIV positive MTH, a native of Boudh district who at present resides in Phulbani works as a Pehchan Field worker. The direct involvement with the initiative as a project implementor has contributed in strengthening the positives. He organises the MTHs mobilizing them into self affinity group (MAITREE, a CBO of MTHs) creating a critical mass for ushering in destigmatized environment for the MTHs and PLHAs.

SWATI has created the facility of **Maternity Home** at Balandapada of Phiringia block with the



support of NRHM. The Maternity Home has been functional since August 2013. Its outreach area covers six Panchayats- Luising, Balandapada, Pahiraju, Krandibali, Gochhapada & Salaguda. It is located at a distance of ½ kilometer from the Primary Health Centre (PHC-New) for easy access to the health facility. The Maternity Home has accommodation facility for six pregnant mothers at a time. It is adorned with Public Education Materials disseminating messages on nutrition, health & hygiene pertaining to mother and child health. The

responsibility holders of the Maternity Home maintain four types of Registers-Patient Register, Counseling Register, EDD (Expected Date of Delivery) Register and Diet Register.

The responsibility holders of the Maternity Home meet the ANMs, AWWs and ASHAs and attend VHND sessions and collect centre wise information on EDD of expecting mothers. Follow up of the expecting mothers is taken up intimating the women as well as their family members on the importance of the institutional care and the facilities available in the Maternity Home. Upon arrival of the pregnant mother she is registered with the Maternity Home, vital health statistics are recorded, regular check up is done so also counseling. At times; the Staff Nurse and the ANMs visit the Maternity Home.

Rapport with the government duty bearers, grassroots health service providers, community leaders and convergence with health project being implemented by the organization (MNCHN) has helped the Maternity Home function better catering the health needs. The rate of occupancy has increased from 24 percent at the inception to 85% at present.

With the objective of making habitations Open Defecation Free (ODF), SWATI is implementing Community Led Total Sanitation Programme in 4 GPs of K. Nuagaon block with the support of Knowledge Link.

Governance

Governance is a cross-cutting issue across the sectoral interventions of the organization. In the early days, SWATI's governance program was confined within awareness generation, sensitization and capacity building on powers and functions of institutions of local self-governance and tools of governance accountability. Strengthening institutions and processes of local self-governance ensuring community participation, preparation of people-centred development plans and strengthening entitlement relations through pressure building and grassroot advocacy are approaches of SWATI's governance programme.

PRI, Good Governance and Social Justice

21 villages of two Panchayats (Paburia and Guttingia) in Tikabali block

SWATI has been implementing the project “**PRI, Good Governance and Social Justice**” in 21 villages of two Panchayats (Paburia and Guttingia) in Tikabali block since January, 2011. With its initiative under the project based intervention, SWATI has strived to strengthen the structure, system

Nearly 40 families inhabit Adasuga village that comes under Paburia Panchayat. The poor households depend on subsistence agriculture, wage labour and forest produces. Poor connectivity of the village made the matter worse for the inhabitants. SWATI started the project on “Accountable Governance” with the support of Centre for World Solidarity in the year 2012 and the Adasuga is one of the 21 villages covered under the project.

It was found that under development of the village owes largely to deficit of unity and trust among the people. Under the initiative of the project, the community was mobilized to form Village Development Committee (VDC) which met regularly to discuss the issues and concerns of its inhabitants. Needless to mention; the inhabitants suffering for long on account of poor connectivity decided to have the road first. Accordingly; the road was constructed by the Panchayat. All the villagers realized the importance of unity and the role of Village Development Committee.

In the absence of a Community Hall, the people used to hold the meetings of the VDC either under a tree or on somebody's Veranda. Shri Debaraj Pradhan, President VDC proposed construction of a Community Hall. The people in general and the VDC in particular approached for construction of a Community Hall under MLA Local Area Development (MLALAD) Fund. Only 1 lakh rupees was sanctioned for construction of a Community hall of 100 sq. ft. The people of Adasuga decided to construct a bigger Community Hall and contribute their own labour for it. Accordingly; all the households contributed their labour and invested Rs. 22000 available with the Community Fund and another Rs. 7000 that the village had earned selling Tamarind. Rather than purchasing bricks, the community prepared bricks that were used for construction of the Community Hall. As a result; a Community Hall of 32ft. x 15ft. could be constructed with Rs. 1 lakh that otherwise would have cost Rs. 3lakhs without community contribution.

Majority of the households belong to BPL category. The village didn't have electricity and the VDC with its meticulous effort could link the village with Biju Kutir Jyoti Yojana. The people of Adasuga are happy after they have got the facility. Ms. Sarabati Pradhan, Ward member of the village says that SWATI has taught us the basics of development as a result; we have become equal with others in development.

and procedures of governance imparting capacity building trainings to PRI members, knowledge and skill building to the community and providing handholding support for realization of rights and entitlements. Its constant endeavour in strengthening the community based organisations and networking of CBOs to create a pressure group and facilitating planning and its execution has impacted the lives and livelihoods of the partner community.

The programmatic intervention during the year involve revisit of the village development plans in a participatory manner and incorporation in district development plans, facilitating marginalised people exercise their rights and entitlements under sustainable livelihood and social security schemes,



strengthening PRIs to function in a transparent and accountable manner in accordance with PESA, network building among PRI Members, grassroots advocacy and promotion of demand based accountability.

Among others, the initiative has been able to mobilize the community in the form of Task Force at the village as well as Panchayat level and strengthen collective bargain. The community has been mobilized to streamline government schemes and programmes such as;



MGNREGS in executing land development, soil moisture conservation, water harvesting & plantation works made possible with participatory planning and labour budgeting and linking eligible beneficiaries with social assistance and social security schemes. 83 persons from Paburia and 161 persons from Guttingia have been linked with pension schemes, 160 households of Paburia and 163 households of Guttingia have been linked with PDS and 65 households of Paburia and 44 households of Guttingia have been linked with IAY.

Rights based approach being the anchorage of the project, 271 job card holders of Guttingia and 36 households of Paburia have secured 100 mandays under MGNREGS, 383 forest land claimants of Paburia and 314 from Guttingia have secured land under FRA, 29 landless households of Paburia and 30 households of Guttingia have secured land. Public Hearings have been organized on PDS & MGNREGS and pressure building on the administration has resulted in resolving the irregularities. The Panchayats have taken resolution on NTFP and liquor prohibition.

Disaster Response Program

SWATI is implementing **Phailin & Cyclone Rehabilitation Programme** in 7 villages of Chhatrapur, Rangeilunda and Ganjam blocks of Ganjam district. In the aftermath of the Phailin in October, 2013, SWATI volunteered in CARE-India's relief work. Thereafter; it has partnered with CARE



& ECHO in rehabilitation & reconstruction activities. SWATI has facilitated distribution of INR 7500 to each of the 100 differently abled persons affected by Phailin under the Unconditional Cash Transfer Component of the project. Under the component of Conditional Cash Transfer 7000 mandays have been generated through execution of community work such as; construction of roads, renovation and construction of ponds. 100 affected households have been identified to be supported for construction of Transition Shelter and another 100 households for house repairing.



Youth Mobilization for Voluntary Action

Antaranga is a programme of the youths which seeks to organize and bring youth of different cultural and religious identities to a common platform, provide them with a larger exposure and broader understanding on reasons of economic and social marginalization, imbibe the culture of religious tolerance through wider exposure to appropriate literature, develop leadership skills to strengthen secular democratic principles and consentize them to take on constructive roles in nation building. SWATI has mobilized the youths of 11 Panchayats of Tikabali block into youth clubs, facilitated

registration of clubs and oriented them to play the role of catalysts in village development process.

Youths have mobilized the community for enrolment of drop out children, organized Village Cleanliness Drive, Malaria awareness campaign and facilitated linkage of eligible beneficiaries with Mamata Yojana. Antaranga club has facilitated training of Young farmers on SRI Method of cultivation and Seed Treatment. Members of Antaranga Club have facilitated linkage of 132 persons with Madhubabu Pension Yojana, 38 households with Mo Kudia Yojana and 24 with Harischandra Yojana. Campaign on Liquor Prohibition, MGNREGS, forest land rights under FRA and Forest Protection has been undertaken by the Antaranga Club. Antaranga clubs have played a catalytic role in village development with execution of development works such as; construction of road, community hall, excavation of chuan through government schemes and programmes such as; MGNREGS & MLALAD. Sports Tournaments (Volley Ball) and Celebration of World Peace Day by the Antaranga Clubs have helped the members and the larger community renew their commitment to communal harmony.

Education

SWATI has established a Study Centre under **National Institute of Open Schooling (NIOS)** at Bandhagada helping the drop out children access the facility of integration with formal education. The study centre supports in enrollment, examination registration, study material distribution, provides personal contact programmes and conducts practical examination. Organizing Workshops and training programmes, it creates friendly environment between student and facilitator and through direct contact with the learners facilitates smooth communication. The study centre is doing well improving the percentage of pass outs (increasing from 29% to 86%) and providing opportunity to the service holders like AWWs, House-keepers, Home Guards for promotion. It is worth the note that 40% of the pass outs are continuing their higher education and 12% have secured jobs.

SWATI has established 2 model Centres at Pikaradi and Barepanga where the children are provided mother-tongue based early childhood education.

Gender Mainstreaming

SWATI addresses both practical and strategic gender needs in its community development initiatives making it a cross-cutting issue across all the programmatic interventions of the organization. Community Change Makers & Connectors created from among the community through “We Can” program a few years ago spearhead the initiative in the community and provide the support structure to the organization.

Issues and concerns of the women are factored into all the sectoral interventions through a concerted effort of enhancing women's participation. For instance; NRM interventions have been spearheaded by community organizations with representation of women. Women's participation in the life of the community has percolated down to women's participation in decision making within the households. INRM Planning exercise not only involves women but also ensures “Women Component Planning” and its prioritization in execution of the plan.

Livelihoods programme of the organization has specific focus on promotion of women's livelihoods. “Pathways” initiative seeks to ensure secure and resilient livelihoods for the households increasing women farmers' productivity. Women led Community Based Organizations are the basic anchorage of execution of the project. “Gruhini-PREMA” project completed in the recent past has imbibed the women with self-confidence and dignity imparting training and handholding support on life skills and skill building.

Health programme of the organization has unambiguous focus on addressing the health needs of the women. “MNCHN Project” and “V4 Sub Centre” have the explicit mandate of addressing the unmet health needs of the women. “Maternity Home” established in Balandapada of Phiringia block addresses the health needs of the expecting mothers of six Panchayats i.e.; Luisising, Balandapada, Pahiraju, Krandibali, Gochhapada & Salaguda. “TI project” is being implemented for a core group of 350 Female Sex Workers facilitating knowledge building, care, support and treatment.

Strengthening entitlement relation promoting demand based accountability being the core strategy of the Governance programme, SWATI has ensured streamlining of service delivery positioning women as rights holders and change agents through rights education and development of community volunteers from among the women.

Celebration of International Women's Day in all project locations and in association with other civil society organizations and district administration has been utilized as occasions to disseminate message on women's rights, gender equality and importance of women's participation. Women component analysis has been integrated into all the tools and techniques of planning, monitoring and evaluation devised by the organization.

SWATI has genderised its Personnel Policy, formulated Workplace Policy and formed Committee Against Sexual Harassment. Governing Body of the organization takes stock of the functionality of the committees and policy implementation and brings about necessary changes following deliberations.

Study & Documentation

SWATI has developed village wise Annual Budgeted Action Plan for 80 villages under ITDA Baliguda and 52 villages under ITDA Phulbani under Focus Area Development Plan. The village wise



plan includes meeting the infrastructural needs and development of livelihoods resource base. The plan has also factored in the need for creation of health & education facilities.

SWATI has developed IEC Materials such as; leaflets, posters, handbooks, wall paintings and Health Monitoring Registers for public education & dissemination of messages and Training Manuals for facilitation of capacity building programmes.

WAY FORWARD

In the very recent past i.e.; in 2013, there has been an expansion of SWATI's operational area. In the near future; the organization will get the opportunity to implement watershed development project under Integrated Watershed Management Programme (IWMP) in Ganjam district i.e.; beyond its operational district. The areas of expansion are remote and inaccessible and the stakes of the organization are high given the fact that implementation of the development projects in those areas require intensive engagement with the community. Expansion of the geographical as well as programmatic coverage call for co-ordination, creation of scope for cross-learning and establishment of system & procedure for effective monitoring. SWATI looks forward to meet the emerging need developing appropriate systems & procedures.

SWATI has plans for establishment of a Community Health Resource Centre at Bandhagada that would help disseminate messages on health seeking behaviour and demonstrate low cost appropriate health care technologies. Similarly; SWATI looks forward to establishment of “Livelihoods Resource Centre”, expansion of grassroots governance system beyond its current operational area and focus on in-house capacity building.



STATUTORY INFORMATION

Satutory Auditor	:	M/s. Anil Patro & Associates, Bhubaneswar
Internal Auditor	:	Rajesh Kumar Sahoo & Co, Bhubaneswar
Legal Advisor	:	Ratikanta Mohanpatra, Bhubaneswar
Bankers	:	State Bank of India, Paburia / Guttingia / Sarangada / G.Udayagiri/Phulbani/ Tumudibandha, ADB, G.Udayagiri, UGB Phulbani/ Belghar , Andhra Bank, Gosani Nuagaon
Public Information Officer	:	Mr. Hari Sankar Rout, Secretary , SWATI
First Appellate Authority	:	Prasanta Satapathy, Chairman, SWATI

GOVERNANCE

Category	Male	Female	T.G.	Total
GB member	4	3		7
General body member	7	4		11
Full time staff	42	33	2	77
Part time staff	14	12		26

Human Resource profile

Level	Male	Female	T.G.	Total
<5000	18	21		39
<10000	24	15	2	41
<15000	7	6		13
<20000	5	3		8
>20000	2			2
Total	56	45	2	103

Name of the Board Members	Address	Gender	Position on Board
Mr. Prasanta Satapathy	Plot no 219/1386/2632 Bhubaneswar 751001, Dist - Khordha Mob- 9437242872 Mail Id - prasantasatapathy@gmail.com	Male	Chairman
Mrs. Rashmirekha Khatua	At- Narayani Sahi, Po- Phulbani Dist- Kandhamal, Odisha, Mob 9438061108 Mail Id - bnkhatua@rediffmail.com	Male	Vice-Chairman
Er. Hari Sankar Rout	At- Pradhan Colony, Po- G.Udayagiri- 762001 Dist- Kandhamal, Odisha, Mob- 9437186128 Mail Id - swati_pab@yahoo.co.in	Male	Secretary
Mr. Santanu Kumar Mishra	At- Amlapada, Po- Phulbani 762001 Dist- Kandhamal, Odisha, Mob- 9437192365 Mail Id - paribes_plb96@rediffmail.com	Male	Treasurer
Mrs. Premasi Nayak	Sponsorship Officer, PlanAramva Project, Udala Baripada, Mayurbhanj, Mob- 9437359381	Male	G.B. Member
Mrs. Sujata Mohapatra	K-4 , LIG 744, Kalinga Nagar, Po- Patrapada Bhubaneswar 751019, Dist- Khordha, Odisha Mob- 9861732858, Mail Id - sujiosam@gmail.com	Female	G.B. Member
Mr. Prasanta Kumar Mishra	At/Po- Tikabali, Dist- Kandhamal Odisha- 762010, Mob- 9437765167	Male	G.B. Member
Mrs. Santana Nayak	At- Nuasahi, Po- G.Udayagiri- 762100 Dist Kandhamal, Odisha , Mob- 9438043680	Male	Gen. Body Member
Mr. Lalnanda Pradhan	At/Po- Paderipada, Taladandikia, Via- Bandhagada Dist Kandhamal, Odisha, Mob- 9439267104	Male	Gen. Body Member
Mr. Jimuta Prasad Mishra	MIG- 2, 27/1, OSHB Colony, Chandrasekharapur, Bhubaneswar, Dist- Khordha, Odisha Mob- 9437164356, Mail Id - jimutamishra@gmail.com	Male	Gen. Body Member
Mr. Prasanta Kumar Dash	At- Nuasahi, Po- G.Udayagiri 762100 Dist Kandhamal, Odisha, Mob- 7750009500 Mail Id - tukuonly@gmail.com	Male	Gen. Body Member



Social Welfare Agency & Training Institute (SWATI)

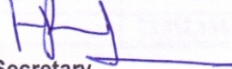
Regd. Office At: Trinath Temple Street, PO: Gosaninuaagaon, Dist: Ganjam, Pin:760003, Odisha.

Project Office: At/Po: Paburia, Dist: Kandhamal- 762112 (Odisha)

Balance Sheet as on 31st, March 2014

Liabilities & Capital	Amount (Rs)	Amount(Rs)	Assets	Amount (Rs)	Amount (Rs)
ORGANIZATION FUND:			MOVABLE ASSETS		
Balance as on 01.04.2013	4,208,997.22		Opening Balance	1,216,950.10	
Add Excess Income over Exp.	403,266.82	4,612,264.03	Add During the Year	832,865.00	
				2,049,815.10	
			Less Depreciation	472,868.34	1,576,946.76
CURRENT LIABILITIES,			IMMOVABLE ASSETS		
PROVISIONS:			Land		
Un-utilised Grant (As per Annexure-IV)		5,862,717.00	Opening Balance	474,508.00	
			Add During the Year	0.00	474,508.00
Security Deposit for Land Lease		1,000.00	Building		
			Opening Balance	937,022.25	
			Add During the Year	169,853.00	
				1,106,875.25	
			Less Depreciation	41,817.84	1,065,057.41
			Telephone Security Deposit		2,000.00
			LOAN & ADVANCES		
			On-lending loan with SHGs		73,277.50
			Revolving Fund Advances with SHGs		37,600.00
			Grants Receivable (As per Annexure-IV)		329,364.00
			TDS		800.00
			Current Assets		
			Cash in Hand	25,250.00	
			Balance with Bank(Grants & General)	6,168,757.36	
			Balance with Bank(Staff Dev Fund)	297,114.00	
			Balance with Bank(Corpus Fund)	209,188.00	6,700,309.36
			Fixed Deposit at Bank		216,118.00
Total		10,475,981.03	Total		10,475,981.03


Chairman


Secretary

For Anil Patro & Associates
Chartered Accountants

Place:Bhubaneswar
Date:20.07.2014


P. Anil Kumar Patro
Partner


Treasurer



Social Welfare Agency & Training Institute (SWATI)

Regd. Office At: Trinath Temple Street, PO: Gosaninuagaon, Dist: Ganjam, Pin:760003, Odisha.

Project Office: At/Po: Paburia, Dist: Kandhamal- 762112 (Odisha)

Receipts & Payments Account for the Year ending 31st, March 2014

Receipts		Amount (Rs)	Amount(Rs)	Payments		Amount (Rs)	Amount (Rs)
To	Opening Balance			By	Programme Expenses		
	Cash in Hand	18,643.00			TI-FSW,Phulbani	756,135.00	
	Balance with Bank	1,942,718.36	1,961,361.36		Antaranga(Jagruti)	22,981.00	
To	Grants-in-Aid				INRM Under MGNREGS	43,119.00	
	TI-FSW,Phulbani	742,128.00			Mgt of V4 Sub Centre	415,076.00	
	Antaranga(Jagruti)	22,981.00			WADI Project(NABARD),BBSR	10,255.00	
	WADI Development	30,000.00			Disaster Responsibility(CARE)	197,634.00	
	WADI Project(NABARD),BBSR	2,432,050.00			Diversion Based Irrigation,JTT,Mumbai	2,678,944.00	
	INRM Under MGNREGS	43,119.00			PD,Watershed,Kandhamal	3,043,660.00	
	Disaster Responsibility(CARE)	197,634.00			Capacity Building of PRI Members	33,787.00	
	Mgt of V4 Sub Centre	485,062.00			JEEVIKA(ORLM)	80,727.00	
	Diversion Based Irrigation,JTT,Mumbai	2,646,000.00			Line Showing-DAO,Phulbani	62,500.00	
	PD,Watershed,Kandhamal	3,000,000.00			CLTS,New Delhi	55,782.00	
	Capacity Building of PRI Members	99,386.00			WADI,Administration	302,398.00	
	Line Showing-DAO,Phulbani	62,500.00			OTELP-Extension,Tumudibandha	1,367,641.00	
	WADI,Administration	587,500.00			Maternity waiting Home,CDMO	557,132.00	
	OTELP-Extension,Tumudibandha	1,400,582.00			PEHECHAN	612,779.00	
	OTELP-Plus,Tikabali	1,909,742.00			AVI/SSEID	19,396.00	
	Maternity waiting Home,CDMO	418,200.00			Comm.Based Malaria Control	2,635,889.00	
	Capacity Building of ASHA on IPC	161,156.00			OTELP PLUS,Tikabali	1,533,008.00	
	Comm.Based Malaria Control	1,623,000.00			PRI,Goodgov,CSW,Hyderabad	844,943.00	
	PEHECHAN	667,937.00			MNCHN(FC)	208,000.00	
	AVI/SSEID	12,650.00			MNCHN(FC) 2nd Phase	2,181,974.00	
	PRI,Goodgov,CSW,Hyderabad	749,290.00			Phailin Response,CARE(ECHO)(FC)	2,344,675.00	
	MNCHN(FC)	186,804.00			Pathways,CARE India(FC)	1,233,853.00	21,242,288.00
	MNCHN(FC) 2nd Phase	2,161,060.00		By	General A/C Payments		2,784,445.00
	Pathways,CARE India(FC)	1,280,707.00					
	Phailin Response,CARE(ECHO)(FC)	4,898,933.00	25,818,421.00				
To	Other Receipts (Projects)						
	OTELP-Extension,Tumudibandha	6,372.00					
	OTELP PLUS,Tikabali	9,398.00					
	Diversion Based Irrigation,JTT,Mumbai	32,944.00					
	PD,Watershed,Kandhamal	23,900.00					
	PEHECHAN	4,662.00					
	JEEVIKA(ORLM)	2,049.00					
	Staff Development Fund	10,094.00					
	TI-FSW,Phulbani	4,316.00					
	Comm.Based Malaria Control	152,592.00					
	Corpus Fund	18,829.00					
	AVI/SSEID	720.00	265,876.00	By	CLOSING BALANCE		
To	General A/C Receipts		2,681,384.00		Cash-in-Hand	25,250.00	
					Balance with Bank	6,675,059.36	6,700,309.36
	Total		30,727,042.36		Total		30,727,042.36

Place:Bhubaneswar

Date:20.07.2014



Chairman

Secretary

Treasurer

For ANIL PATRO & ASSOCIATES
Chartered Accountants

P. Anil Kumar Patro
Partner



Social Welfare Agency & Training Institute (SWATI)

Regd. Office At: Trinath Temple Street, PO: Gosaninuaagaoon, Dist: Ganjam, Pin:760003, Odisha.

Project Office: At/Po: Paburia, Dist: Kandhamal- 762112 (Odisha)

Income & Expenditure Account for the Year ending 31st, March 2014

Expenses	Amount (Rs)	Amount(Rs)	Income	Amount (Rs)	Amount (Rs)
To Project Expenses			By Grants-in-Aid		
TI-FSW,Phulbani	756,135.00		TI-FSW,Phulbani	751,819.00	
Antaranga(Jagruiti)	22,981.00		Antaranga(Jagruiti)	22,981.00	
INRM Under MGNREGS	43,119.00		WADI Development	312,653.00	
Mgt of V4 Sub Centre	415,076.00		INRM Under MGNREGS	43,119.00	
WADI Project(NABARD),BBSR	10,255.00		Disaster Responsibility(CARE)	197,634.00	
Disaster Responsibility(CARE)	197,634.00		Mgt of V4 Sub Centre	415,076.00	
Diversion Based Irrigation,JTT,Mumbai	2,674,444.00		Diversion Based Irrigation,JTT,Mumbai	2,646,000.00	
PD,Watershed,Kandhamal	3,043,660.00		PD,Watershed,Kandhamal	3,019,760.00	
Capacity Building of PRI Members	33,787.00		JEEVIKA(Nabard)	78,678.00	
JEEVIKA(Nabard)	80,727.00		Capacity Building of PRI Members	32,541.00	
Line Showing-DAO,Phulbani	62,500.00		CLTS,New Delhi	55,782.00	
CLTS,New Delhi	55,782.00		Line Showing-DAO,Phulbani	62,500.00	
WADI,Administration	116,624.00		OTELP-Extension,Tumudibandha	1,348,519.00	
OTELP-Extension,Tumudibandha	1,367,641.00		OTELP-Plus,Tikabali	1,523,610.00	
Maternity waiting Home,CDMO	461,554.00		Maternity waiting Home,CDMO	557,132.00	
PEHECHAN	612,779.00		Comm.Based Malaria Control	2,483,297.00	
AVI/SSEID	19,396.00		PEHECHAN	608,117.00	
Comm.Based Malaria Control	2,635,889.00		AVI/SSEID	18,676.00	
OTELP PLUS,Tikabali	1,533,008.00		PRI,Goodgov,CSW,Hyderabad	838,786.62	
PRI,Goodgov,CSW,Hyderabad	844,943.00		MNCHN(FC)	2,369,059.38	
MNCHN(FC)	208,000.00		Pathways,CARE India(FC)	1,233,853.00	
MNCHN(FC) 2nd Phase	2,165,661.00		Phailin Response,CARE(ECHO)(FC)	2,344,675.00	20,964,268.00
Phailin Response,CARE(ECHO)(FC)	2,344,675.00				
Pathways,CARE India(FC)	1,233,853.00	20,940,123.00	By Other Income (Projects)		
			OTELP-Extension,Tumudibandha	6,372.00	
To Grants written off		20,186.00	OTELP PLUS,Tikabali	9,398.00	
To General A/C Expenses		1,933,892.00	Diversion Based Irrigation,JTT,Mumbai	32,944.00	
To Depreciation		514,686.18	PD,Watershed,Kandhamal	23,900.00	
			PEHECHAN	4,662.00	
			JEEVIKA(Nabard)	2,049.00	
			Staff Development Fund	10,094.00	
			TI-FSW,Phulbani	4,316.00	
			Comm.Based Malaria Control	152,592.00	
			Corpus Fund	18,829.00	
			AVI/SSEID	720.00	265,876.00
To Excess of income over exp.		403,266.82	By General A/C Income		2,582,010.00
Total		23,812,154.00	Total		23,812,154.00

Place:Bhubaneswar

Date:20.07.2014



Chairman

Secretary

Treasurer

For ANIL PATRO & ASSOCIATES
Chartered Accountants

P. Anil Kumar Patro
Partner



AN APPEAL



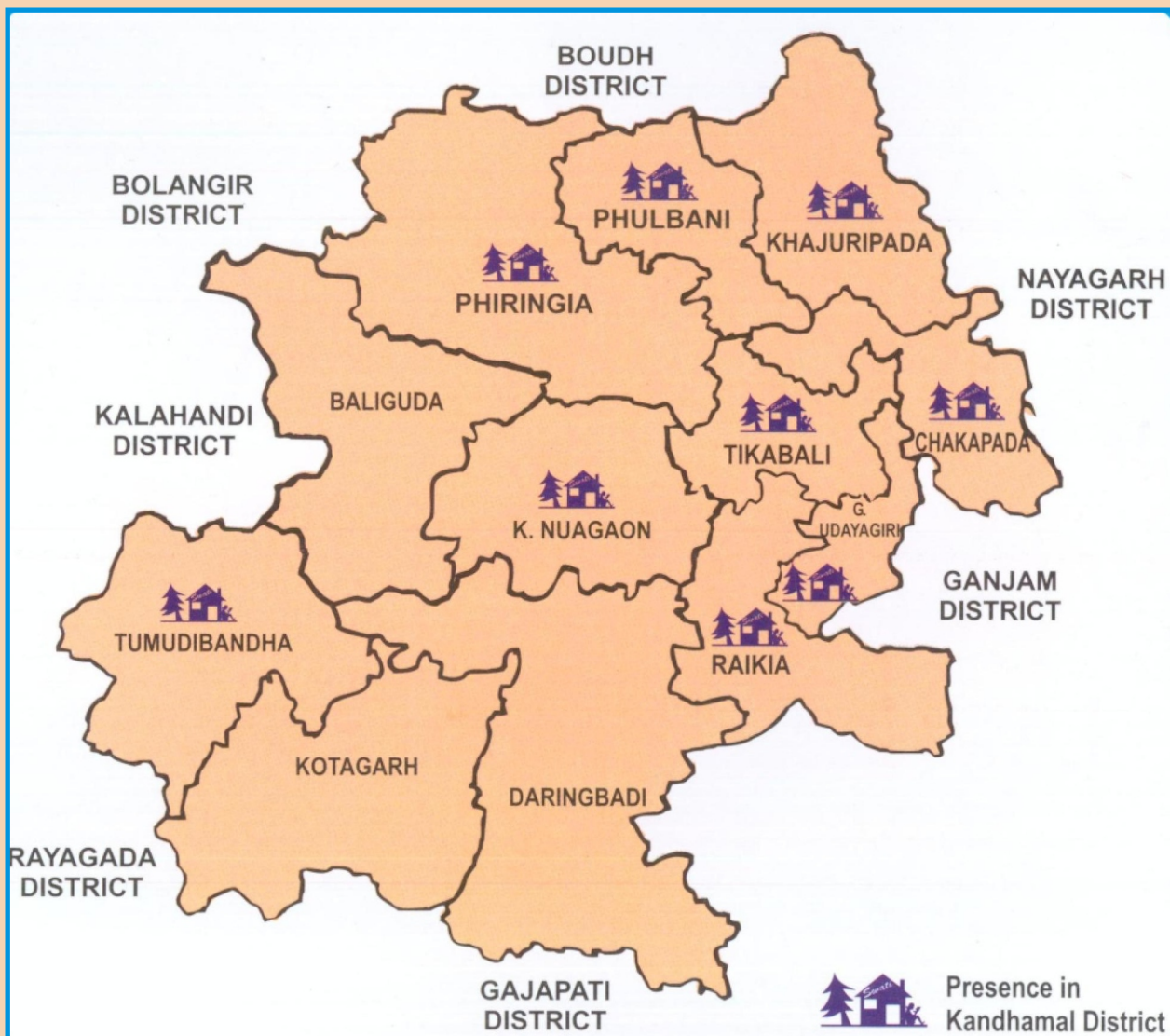
SWATI a nongovernmental voluntary organization has been working since 1997 in the field of Tribal and Rural Development. Its Initial engagement in Natural Resource management has broadened its programme and activities as well as its perspective helping its take a holistic approach of the lives and livelihood. The present shift has been towards the adoption of the livelihood approach rather than a sectoral approach to resource management.

Not only there has been adoption of a holistic perspective, the interventions during these years have established models for propagation and replication. SWATI has planned for further diversification of its activities in the coming days. Keeping in mind the recent change in the society; SWATI has planned to establish an old age home and a shelter for the homeless children. Its modalities will be worked out further; once the idea gets across and the individuals and organizations build partnership with SWATI for the cause.

SWATI solicits donations from individuals as well as organizations to contribute for the noble cause. The organization has been registered under 80G for the donor and contributors to get exemption as per the provision under Income Tax Act.

At the same time SWATI pledges to remain accountable to the donor and contributors and promises to take all the measures for effective utilization for the funds so the noble cause for which the contribution made is realized.







ADMINISTRATIVE OFFICE :

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OTHER LOCATIONS

- (1) SWATI T.I. Project, At/Po - Peonpada
Phulbani, Kandhamal - 762 001, Ph : 06842-253029
- (2) At/Po- Bandhgada, Dist - Kandhamal
- (3) At - Pradan Colony, Po-G.Udayagiri, Dist - Kandhamal, - 762 100
- (4) OTELP Extension, At/Po.- Tumudibandha, Dist - Kandhamal
- (5) At - Tata Colony, Po - Narendrapur, Dist - Ganjam
- (6) MNCHN, At-Amalapada, Po - Phulbani, Dist - Kandhamal
- (7) At/Po - Belghar, Tumudibandha, Dist-Kandhamal