ANNUAL REPORT Year 2022-23





Social Welfare Agency & Training Institute (SWATI) Paburia, Kandhamal - 762112, Odisha

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Message from the Secretary

It gives me great pleasure to present the annual report of SWATI for the year 2022-23 on behalf of the friends and well-wishers of SWATI. This year is an important and struggling year for the whole world in many ways because people all over the world are struggling to recover the affected social order and economy. Similarly reorganizing livelihoods in villages, removing fear and anxiety in people's minds, making health services available, filling the educational gaps of students, etc. have become more important.

After analyzing all these aspects SWATI has taken different steps to solve the emerging problems. 100% vaccination coverage has been achieved in collaboration with health workers through extensive awareness programs to dispel the fear and rumors among people for public Corona vaccination. Similarly, extra education classes and bridge courses have been arranged by the organisation to reduce the educational hurdles and mental stress faced by the students during Corona. They are also taught life skills to make them mentally strong. To strengthen the livelihoods agricultural and horticultural activities have been implemented extensively.

Another important factor is mental well-being. SWATI observed that the number of mentally ill patients in the villages has been increasing significantly after the corona. So, it has initiated mental health program in Phiringia and Phulbani block area of Kandhamal district. Measures are being taken for social protection and inclusion of the mentally ill persons by providing them with medical assistance.

I take this opportunity to express our sincere gratitude to the stakeholders in our operational area and donors/support agencies – District administration, DRDA, DWSM, CDM, PHO, Kandhamal, Ministry of ST & SC Development & Ministry of Urban Development, Department of Agriculture & Farmers' Empowerment, Government of Odisha, OSFDP, DFO Bhanjanagar, Odisha Millet Mission, Basic Needs India, OSACS, IRRI, CRY, TATA Trust, NABARD, OWDM, NIOS, SAVE THE CHILDREN, WASSAN India for their co-operation. The year ahead beckon us for dedicated action and commitment and with support and guidance we are determined to bring the changes we have envisaged.

With Solidarity Er. Hari Sankar Rout Secretary, SWATI

SWATI

Social Welfare Agency & **Training Institute**



www.swtiodisha.org

SWATI was established in 1999 by some progressive social activists under the leadership of Er Harishankar Rout with the vision of an alternative development of the underdeveloped pockets of Odisha. They had long experience in social work in various institutions in Odisha and understood very well hurdles and constraints of the development process in neglected areas. At the same time, they were well aware of the limitations of contemporary social organisations, the approach of government departments and the weakness of the community. So they thought of creating an Organisation that would enable the community to build a sustainable development system by leveraging their potential and resources and accessing

government facilities. SWATI was born out of this thought and for the last 24 years it has been committed to the development of the neglected communities of the society.

The institute, which started its operations 24 years ago from Paburia, a small interior village of Kandhamal, now works in more than 1000 villages in 5 districts across Odisha. The Organisation is mainly working in the areas of Natural Resource Management, livelihood Health Sanitation. Improvement, and Education, Gender Justice, Youth motivation, Self-employment and Right based Advocacy of Tribals, Dalits, Rural communities, slum dwellers and Transgender.

Legal Identity of SWATI

- Registration number I.G.R. 21030/169/1999.
- FCRA-1976 registration number 105030007/2002
- Registered under the 12AA & 80G of IT Act 1961
- Registered under the EPF and Miscellaneous Provisions Act -1952 bearing registration number OR/BAM/11047/2012



Healthy and self-reliant community life with dignity ensuring equal opportunity, rights, liberty, justice that enables participation, informed decisionmaking and creates ability to resolve the issue.



Capacitating the weaker section, especially the women and the tribal through skill building, leadership development, micro credit, natural resource management and increasing demand generation of entitlements with a special focus on enhancing opportunity for sustainable livelihoods and self-reliance.

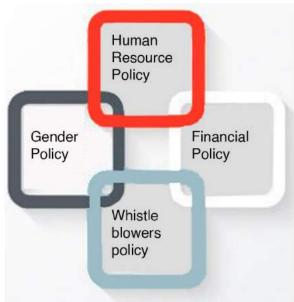


SWATI believes in Team work and seeks participation of the community. It holds the value system sacrosanct for development of the society underlining community decision making, gender justice, communal harmony and inclusive growth



- Participatory Planning and Execution of Programs
- Promotion and strengthening of Community based Organisations
- Skill Development and capacity building
- Policy Advocacy for improved livelihoods for poor, more particularly tribal
- 05 Inclusive Governance

Policies of SWATI



Target Groups:

SWATI has reinforced to continue the engagement with most vulnerable communities in both rural and urban locations, experiencing shortages of food and having the most difficulty to build a sustainable livelihood such as SCs & STs, landless, marginal and small farmers, poor women, transgender, migrants, physically challenged and children to meet the strategic objectives. Special effort shall be made to reach the Particularly Vulnerable Tribal Groups (PVTG) Communities

Approach of SWATI

The approach of SWATI that includes action, reflection, replication and influencing involves it's engagement with variables at different levels including stakeholder interest and relationships, relevant policies and legislations, socio-economic and socio-political conditions, environmental conditions.

SWATI not only works with the community at the grassroots but also builds the capacities of other likeminded organizations. It is known for complementing and supplementing the work of state government for a larger impact of the mainstream development programmes. It works in two ways – (1) Towards effective implementation of government programmes through community monitoring and (2) Building evidences through action research to advocate for a pro-poor policy. The Organisation has been working on Community-driven development and people centric approach.

Strategy of SWATI



Thrust Areas:

Development of Livelihood resource base through Natural Resource Management

Creation of Support and Sustainable livelihoods opportunities emphasizing optimum use of local resources

Preventive and promotive health services through people's education, creation of community cadres and streamlining of service delivery.

Transparent and Accountable Governance through grassroots mobilization, Rights education, Knowledge and skill building

Formation and nurturing of Community based organizations and their federations.

Promotion of the Culture of "Unity in Diversity" through Youth Mobilization

Protection of Women Right, Protection of Girl Child and Child's right, Prevention of Child marriage through Youth, Girl and Women mobilization.



Thematic Areas

SWATI has identified its thematic areas according to the United Nations Sustainable Development Goals and local priorities.

It has been implementing livelihood security, income generation, Agricultural development and Skill development programmes to End poverty in all its forms everywhere in Goal-1 and to End hunger, achieve food security and improved nutrition and promote sustainable agriculture in Goal-2 of SDGs

To ensure healthy lives and promote well-being for all at all ages under Goal-3 of SDGs the Organisation has been implementing General Health activities, Maternal, Newborn Child Health & Nutrition, Malaria eradication, HIV AIDs prevention, Adolescent health, Maternity assistance, Health and sanitation, safe drinking water and remote area health service activities.

To take urgent action to combat climate change and its impacts under Goal-13 of SDGs and to Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss under Goal-15 of SDGs the Organisation has been implementing Natural Resource Development Activities, Community Forest management, Watershed Development, promotion of climate resilience agriculture activities.

To achieve gender equality and empower all women and girls under Goal-5 of SDGs SWATI has been implementing different women empowerment activities like formation and strengthening of Women groups, skill development of girls and women, income generation and economic activities for women groups, prohibition of girl child marriage and end all violence against women.

To ensure inclusive and equitable quality education and promote lifelong learning opportunities for all under Goal-4 of SDGs the Organisation has been implementing Early Childhood Care and Education, National Institution of Open Schooling (NIOS), Library for youth, cluster level information centers, E – learning centers for children, life skill education for dropouts etc.

To promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels under Goal-16 of SDGs SWATI has been promoting youth clubs, community level organizations and orienting them on communal harmony, peace and justice.

Team SWATI

SWATI is an association of dedicated development activists, experienced and expert workers, professionals and intellectuals.

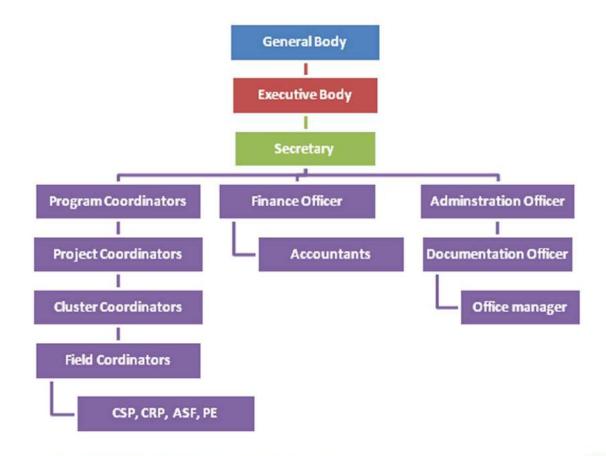
The General Body and the Governing Body of the Organisation have Development Professionals and Activists with representation from different social groups and partner communities.

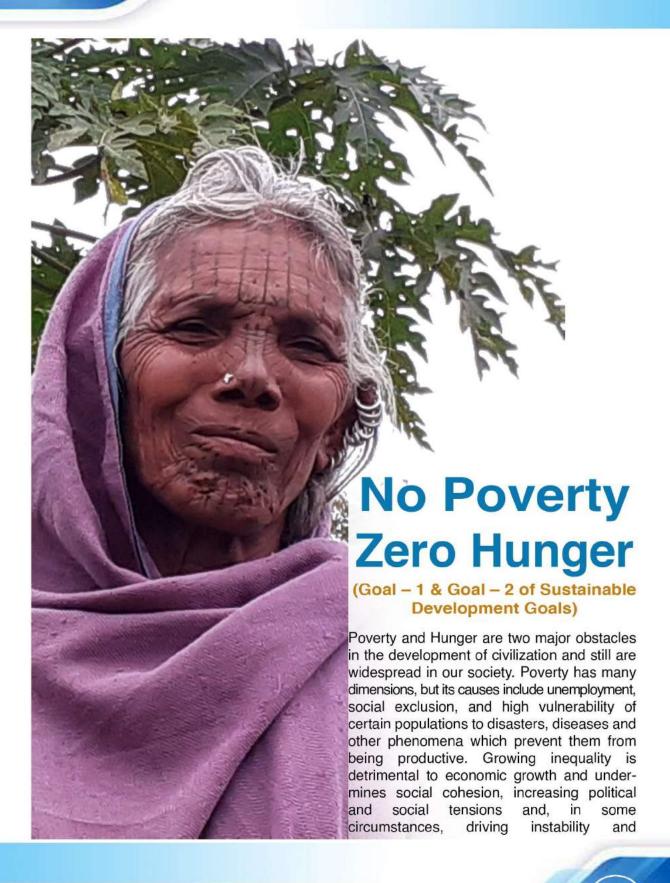
More than 90% of the working staffs and 50% of the executive members are from local community. Furthermore, more than 50% of staffs and 35% of executive members are women.

Presence of SWATI



Organizational Structure of SWATI





conflicts. Similarly the global issue of hunger and food insecurity has shown an alarming increase since 2015, a trend exacerbated by a combination of factors including the pandemic, conflict, climate change, and deepening inequalities. Extreme hunger and malnutrition remains a barrier to sustainable development and creates a trap from which people cannot easily escape. Hunger and malnutrition mean less productive individuals, who are more prone to disease and thus often unable to earn more and improve their livelihoods. Eradicating extreme poverty for all people everywhere and creating a world free of hunger by 2030 are pivotal goals of the 2030 Agenda for Sustainable Development

Since its inception, SWATI has taken various initiatives to address poverty and hunger issues and implemented various programs to improve the livelihoods and food security of the villagers, to develop the agriculture, horticulture,

animal husbandry and other livelihood sources, skill development to increase the income and employment opportunities, rational management of natural resources to strengthen the livelihood. Livelihoods Intervention of the organisation encompasses promotion of optimal use of local resources, raising production and productivities of the existing livelihoods portfolios, skill building and handholding support for diversification and encouraging entrepreneurship among the marginalized sections of the community.

This year SWATI is implementing Odisha Millet Mission, Special programme for promotion of integrated farming (SPPIF), Focused Area Development Programme (FADP), Farmer Producers Company in Kandhamal District, SWIKRUTI for transgender community in Kandhamal, Boudh and Suvarnapur districts and veterinary service in Boudh district to strengthen the livelihoods and food security.





Odisha Millet Mission

Project Background

Millets are climate-resilient and nutritionally equivalent or superior to most other cereals, making them a favorable crop to address the prevalence of malnutrition. The challenge to food production posed by climate aberrations has been seeing increased attention to reviving millet-based farming systems. The Tribal and Rural Poor have a long history of cultivation and consumption of Millets for their food, nutrition and also crop security. But gradually the dominance of rice and lack of support for millet processing and marketing have pulled these crops to the door of extinction. To revive the millets, Odisha Millet Mission, a flagship programme called "Special Programme for Promotion of Millets in Tribal Areas" has been launched by Department of Agriculture & Odisha. Farmers Empowerment, program intends to revive millets in rain fed farming systems and household consumption. This process has not only created nutritional deficiency among the rural farmers but also disrupted their farming sovereignty.

SWATI has been implementing this programme in 12 grampanchayats -Petapanga, Raikia, Mandakia, Beredakia, Dadingia, Sugadabadi, Gumamaha, Manikeswara, Karada, Badabaraba, Indragada and Ranaba of Raikia block since 2017 and in all 11 Gram panchayats of Tikabali block from this year in Kandhamal district.

Aim and Objectives of the Project

The main objective of this programme is to Increase household consumption of millets by about 25% to enhance household nutrition security, to promote millet processing enterprises at Gram Panchayats and Block Level, to improve productivity of millets crops and make them profitability and to develop millets enterprises and establishing market linkages to urban/rural markets with focus on women entrepreneurs.





Activities and Achievements of this Year

During this year total 1251 tribal farmers of 12 gram panchayats in Raikia block have adopted Millet cultivation on their 478.6 hectares land in both Ravi and Kharif season. Similarly 341 farmers in 7 panchayats of Tikabali block have cultivated millet on their 171 hectares land.

The farmers have adopted scientific method of cultivation to increase their millet production. 484 farmers have adopted Systematic Millet Intensification method on their 185 hectares land and 352 farmers have adopted line transplantation method on 168 hectares land. 363 farmers have adopted line sowing method in 74 hectares land and 157 farmers have cultivated millets in intercropping method in 90 hectares land.

The farmers have also cultivated small millet in 127 hectares land, foxtail millet in 34 hectares land and pearl millet in 23 hectares land. The farmers have also adopted mix farming of millets with other crops in 73 hectares land.

This year 1809 quintals of millet from 327 farmers in Raikia block and 247 quintals from 56 farmers in Tikabali block have been procured through government procurement process and government MSP.

Swati has opened 3 collection centers in Raikia block area. 192 farmers have registered their name in these centers and 3450 rupees membership fees have been collected from them. Similarly, 4 seed centers have been



opened and 170 farmers have registered their names in these centers and contributed 4050 rupees as membership. 9 quintals millet seed have been collected from 40 farmers.

To promote the millet based foods the organisation has opened two millet Tiffin centres on the roadside to Mandasuru, the natural tourist point of Raikia block. Asha Mahila Mandal of Dibari is managing the Tiffin centre at Dibari of Sugadabadi GP and Maa Bhabani SHG of Kilakia is managing the centre at Kilakia of Gumamaha GP. They are preparing different snacks, sweets and dry foods of millets and selling those daily. The visitors and costumers are attracting to these foods in large numbers.

SWATI had organised regular orientation camps of millet on Systematic Millet Intensification method, Bio-fertiliser preparation and application, pest and disease management, seed selection and storage etc.

The Farmers are provided high yielding seeds with other agricultural inputs and linked with different institutions for agricultural, climatic and marketing information. The farmers are linked with TDCC, in direct benefit Transfer system and in Mobile App.

The Organisation has organised cluster level food festivals in community to create interest on different millet recipes among the villagers. The farmers also discussed the food and nutritional value of millets and the issues related to millet cultivation among them.





Impact

This initiative has revived the millet crops in the farmer's field and also millet recipes in food plates.

The procurement support by the government has helped the farmers to get the reasonable price of their crops and it has created interest among the farmers to cultivate millet crop in more land. This procurement process has also assured the farmer to get proper price through bank transaction and without any mediator intervention.

The scientific methods of millet cropping like Systematic Millet Intensification method, Line transplantation, Line showing etc have increased the production quantity and the trust of the farmers has been strengthened.

All the Millet farmers have produced 30 percent more crops in SMI farming system related to their traditional farming practice and more farmers are interested to cultivate this crop in coming season.

This year, when the production of other crops like paddy and pulses have decreased due to the effects of weather, this Millet crops have produced more and compensated the farmers for crop losses.

This process has also revived the traditional mixed cropping practice among the farmers. They have cultivated it with other traditional crops and got crop protection through this practice.

The fallow lands are converted to millet farm lands and it has generated more income and production. Farmers have realized that millet farming is more profitable with less input and more reliable in crises period.

The revival of millet crops has brought returns the nutrition varieties in their food recipes and created encouragement among the women. The women members are influenced by food festivals and taking interest to make different millet recipes at home.



Special programme for promotion of integrated farming (SPPIF)



Project Background

To enhance the income and food security of the tribal families Government of Odisha has been implementing "Special programme for promotion of integrated farming (SPPIF) in 8 tribal populated districts of the state since 2022. SPPIF is focused on integration of different production systems such as Agriculture, Horticulture, Livestock, Fisheries, Agro forestry through integration of different schemes. Directorate of Agriculture & Food Production (DA&FP) is the state level nodal agency and ATMA is the district level nodal agency. Project is implemented by FPOs with support of NGOs at cluster level (10 GPs), State Secretariat (NCDS & WASSAN), ATMA and DA&FP, Odisha as per the guidelines of SPPIF. SWATI is implementing this program as a field NGO in Raikia Block of Kandhamal district.

Aims and Objectives of the Project

The aim of the project is to increase the income level and to provide the livelihood and food security to the poor tribal families. The objectives are Optimum utilization of available natural resources with principles of Reduce, Recycle, Reuse & Recovery, Promotion of site specific and landscape-based farming systems through diversification, intensification, and integration in cluster approach and to improve livelihoods and income of farmers through enterprises, marketing, and value chain interventions by WSHGs/FPOs.

Activities and Achievements of this Year

SWATI has initiated this program in five GPs – Petapanka, Mandakia, Sugadabadi, Gumamaha and Manikeswar of Raikia block in the first phase. The farmers have cultivated black gram in 25 hectares of land and mustard in 75 hectares of land in cluster mode.

210 farmers are supported materials for vegetable cultivation in trellis method and 70 farmers are supported high yielding seeds.

1000 families of 3 GPs are supported poultry shed for local poultry farming. Similarly 250 goat farmers are supported goat sheds.

5 local chick production centers have been established in 5 Gram panchayats. Two fish food production units have been established at Mandakia and Gumamaha to avail fish food to the fish farmers. Similarly 100 farmers are provided fingerlings for fish farming.

Trainings and orientations have been provided for farmers on vegetable cultivation, fruit orchard raising, animal husbandry, gotary, poultry farming, pisciculture and organic manure preparation.





Impact

This program has encouraged the farmers to adopt integrated farming to increase their income. As the farmers are supported for integrated farming, they are able to increase their income through improved systems of vegetable farming, poultry and goat rearing and fish farming.

The application of new technical methods like trellis and bio-farming practice has supported the farmers to increase their production with low investment. Due to implementation of trellis in vegetable cultivation the villagers'



dependency on forest for tree branches has reduced.

They have become capable in improved agriculture, animal husbandry and fish farming through the trainings and orientations.

This process has motivated the youth mass to earn a good income from farming practice and now many youth farmers are showing interest on farming.

The cluster based approach in agriculture has enhanced the production and marketing opportunity of the products.



Aim and Objectives of the Program

To enhance productivity through efficient, cost-effective and sustainable resource use and realize higher returns for their produce, through collective action, to create an enabling policy environment for investment in Farmers Producer Organisations and to leverage their Collective Marketing Power SWATI has promoted

five Farmer Producers Organisation (FPO) in its working area named Surgabhata Farmer Producer Organisation Ltd at Tumudibandha, Raikia Farmer Producer Organisation Ltd at Raikia, Gadabisara Farmer Producer Organisation Ltd at G.Udayagiri, Udyogi Farmer Producer Organisation Ltd at Gutingia and Hatishala Farmer Producer Organisation Ltd at K.Nuagaon of Kandhamal district.

Activities and Achievements of this Year

All the five FPOs have been registered and increased their membership. The FPO members are capacitated through training and orientations on Company management, Book keeping, Marketing and packaging methods. The FPOs are also linked with different marketing agencies and financial institutions for financial support and marketing knowledge.

Regular meetings have been held with the FPO members and various issues like membership fee collection, Minimum support price of different products, crop insurance, registration in government farmer's portal are discussed.

Surgabhatta FPO of Tumudibandha has procured different agricultural products and fruits like mango and Banana and marketed in better price.

The Raikia FPO of Raikia has facilitated in millet procurement in the area. It has also established famers support centers and processing units at panchayat level. The FPO also established two organic manure production centers to support the farmers in organic farming.

The FPOs have encouraged the farmers to cultivate in scientific methods like SRI Paddy cultivation, SMI millet cultivation, Line sowing and transplanting method, Trellis method, integrated farming, mixed cropping and organic farming method.





Impact

The FPOs have started procuring agricultural products from farmers and selling in larger market for better profit. They are also participating in different state and district level exhibitions to sale and exhibit their products.

The FPOs are informing the farmers on market rates, marketing strategies, processing and packaging techniques etc regularly. It is also organising orientation camps and interface programmes with agricultural officers, Bank officials and marketing agencies for farmers knowledge sharing.

Farmers of Raikia, Tikabali and G.Udaygiri area have adopted SRI paddy cultivation, SMI millet cultivation line transplanting method and trellis method in vegetable cultivation.

The Farmers of Tumudibandha and Nuagaon area have concentrated on vegetable cultivation and natural farming practice.





Focused Area Development Program (FADP)

Project Background

Focused Area Development Programme (FADP) is being implemented in the State by ST & SC Development Department, Govt. of Odisha to ensure sustainable livelihood of scheduled tribes families through land and non-land based livelihood activities, develop suitable infrastructure so as to improve the standard of living and facilitating incremental results in their livelihoods, develop backward & forward linkages and strengthening local institutions; improve the governance system in the tribal villages by strengthening the Community Institutions.

The initiative is anchored on convergence with livelihood to plan & support enhancement projects by converging with various National & State programmes and external donors. SWATI is facilitating Focused Area Development Program (FADP) in Baliguda and Phulbani ITDA area of Kandhamal District. The Phulbani ITDA Area consists of 889 villages of 48 Gram panchayats in 3 Blocks covering 2017.61 square kilometer and 1,74,846 population, out of which the tribal population is 96,610. Similarly this program covers 9 Blocks of Baliguda ITDA Area covering 6511.54 square kilometer and 4,50,277 population, out of which the tribal population is 2,45,210.

Aims and Objectives of the Project

The main objective of this programme is Economic development of ST families through implementation of various livelihood enhancement projects with "Individual family/Group of families" as the target group. It has four major activities such as; Improved Agriculture, Horticulture, Animal Husbandry and Skill development of Tribal Youth.

Activities and Achievements of this Year

As a Facilitating NGO SWATI has facilitated community mobilization, programme arrangement, survey, identification & selection of beneficiaries for different activities, PRA, planning, participate in implementation process, post follow-up of implemented activities, handholding support to beneficiaries etc. SWATI has been also facilitating formation & promotion of CBOs with special emphasis on WSHGs along-with their involvement in various locally feasible income generating activities for socio-economic empowerment.

Various assistances like seeds, implements and technical knowhow have been provided to the farmers for agricultural development. 531 farmers have been provided assistance for ground nut cultivation, 275 farmers for mustard cultivation, 185 farmers for sun flower cultivation,



1575 farmers for beans cultivation, 385 farmers for bitter gourd, 735 farmers for brinjal, 235 for chilly, 325 for cauliflower, 135 for cabbage, 145 farmers for Tomato, 54 farmers for Broccoli and 285 farmers for green peas cultivation. Similarly 235 farmers have been given assistance for ginger cultivation, 165 for arhar, 425 for sweet corn, 475 for scented rice and 238 farmers for maize cultivation.

For Horticultural development the farmers have been provided assistance to grow intercrop in their orchards. In Phulbani ITDA area 2500 farmers have been supported for vegetable inter cropping in 160 acres orchard. 1107 farmers have been given agricultural implements and 270 farmers have been provided irrigation facilities. Similarly in Baliguda ITDA area 120 farmers have been provided assistance for banana farming and wire fencing, Diesel pump set to 232 farmers, solar pump set to 259 farmers and irrigation facility to 106 farmers.

For non-agricultural livelihood support in Phulbani ITDA area 907 families have been supported for poultry farming, and 120 families for pisci-culture. Two SHG federations with 600 members have been formed and supported for NTFP and agricultural product business. In Baliguda ITDA area 880 families have been supported for backyard poultry, 18 families for mushroom cultivation, 17 families for pisciculture and rice hauler to 5 women SHGs.

To create employment and income opportunity 364812 man days of employment have been created through MGNREGA in Baliguda ITDA area.

The Organisation has been organised Awareness building campaigns on different govt. Schemes/ programmes along-with ITDA's planned activities.

Impact

This programme has strengthened the livelihood and income of the tribal families.

Agricultural based livelihoods in the villages have improved and the women groups have increased their income through different IGP activities. It has empowered the women economically and socially.

The agriculture developmental activities have increased agricultural and Horticultural production, given employment and income opportunity for farmers and also provided food and nutrition security to the families.

.The Plantation activities has provided a sustainable income source to the families, increased the fruit production in the area, encouraged the farmers for farm based cultivation and market based production and also created a green belt in villages.

The nonfarm livelihood opportunities have strengthened the income of landless and poor families. The placement linked employability training has given employment opportunity to the unemployed youth of the area.





Strengthening of Livestock and Animal Husbandry Program delivery

Project Background

Livestock is a major source of Livelihood of the tribal and farming community in the State. It has a high socio-economic multiplier effect due to the wide-ranging activities linked to livestock production and marketing. The livestock productivity can be enhanced with improved management practices and hand holding support for the livestock farmers. The Block Veterinary Dispensaries led by the Block Veterinary Officer (BVO) play a pivotal role in implementing various beneficiary-oriented Animal Husbandry schemes in the respective Blocks. In order to strengthen the service delivery there is a need to enhance and support the Block Veterinary Offices through institutional strengthening.

SWATI is facilitating this program in six block areas – Binika, Birmaharaj Pur, Dunguripalli, Sonepur, Tarva and Ullunda of Subarnapur District.

Aim and Objectives of the Project

This scheme aims to enhance the capacity towards implementation of various beneficiaryoriented Animal Husbandry and Veterinary schemes and services by engaging a Facilitating NGO (FNGO) for each District and supporting the Block Veterinary Offices through institutional strengthening. The Objectives of this program are -

Enhance the capacity towards implementation of various beneficiary-oriented Animal Husbandry and Veterinary schemes and services through institutional strengthening.

Follow up Animal Husbandry (AH) and livelihood programmes and facilitate converge with other livelihood schemes to derive maximize benefit to farmers.

To capture and maintain database on beneficiaries under various AH schemes, maintaining data on livestock population, Artificial insemination, vaccination, and other data relating to ARD Sector with the use of information technology.

To utilize the generated in formation and analytic reports in further improving the monitoring and service delivery.



Activities and achievements of the Year

The Organisation has oriented and aware the villagers on different schemes and services of Animal Husbandry of government.

Farmers have been trained and oriented on livestock immunization, animal health, fodder production, cattle shed and animal care.

The organization has organized village level livestock immunization camps in association with Block level Veterinary Officers.

The Organisation has prepared Block level data base of livestock farmers.

Impact

This program has encouraged the farmers on Animal Husbandry and livestock based livelihoods.

Farmers have become aware on different government schemes and programs on livestock development.

Vaccination program has become regular and farmers are vaccinating their animals on time.

Farmers are giving importance on fodder cultivation and shed construction for better livestock production.



About the Project

The Constitution of India ensures equality, freedom, justice and dignity of all individuals and implicitly mandates an inclusive society for all including Transgender persons. Report of the Expert Committee on the issues relating to Transgender Persons of Ministry of Social Justice & Empowerment, 2013 finds that the Transgender community is one among the most marginalized and vulnerable communities in India. They face high levels of stigma in almost every sphere of their life such as health, schools/colleges, employment, social schemes and entitlement. Extreme social

exclusion diminishes self-esteem and sense of social responsibility. The community needs to be included in the mainstream development program of the country and be protected from all forms of abuse & exploitation.

The Social Security and Empowerment of Persons with Disabilities (SSEPD) Department, Government of Odisha recognizes that Transgender Persons are valuable human resource for the society and seeks to create an environment that provides them equal opportunities, protection of their rights and full participation in society. As part of an integrated initiative for Transgender Equality & Justice the

Department has launched this new umbrella scheme "SWEEKRUTI" to be operated in a mission mode with manifold objectives.

SWATI is working as the facilitating NGO for the District Kandhamal, Boudh and Subarnapur

AIM and Objectives of the Project

To ensure equitable justice for transgender persons the Sweekruti scheme focuses on the following broad objectives:

To create an enabling environment to ensure equal opportunities, equity, social justice & empowerment of transgender persons of the state.

To encourage voluntary action and participation of all stake holders for ensuring effective social integration of transgender persons.

To expand outreach activities for protection of rights and entitlements of transgender persons in the state.

To promote individual and group endeavours by transgender persons for employment, self-employment and other socio-educational services.

To strengthen the existing implementation machinery and create facilities for coverage of all transgender persons of the state.

Activities and Achievements

District	Identified	Identity	SHG	Livelihood	Revolving	Social
	TGs	Card Issu	Formation	Support	Fund To SH Gs	Security Support
Kandhamal	75	62	04	52	2	54
Boudh	30	24	02	10	1	23
Subarnapur	48	28	02	18	2	28

The Organisation has identified 75 transgender persons from seven blocks of Kandhamal district, out of them 62 persons are issued identity card. Similarly 30 persons from Boudh District are identified and 24 of them are issued Identity card and in Subarnapur District 48 persons are identified and 24 of them are provided Identity cards.

All the Transgender Persons are provided with essential counseling and guidance services, behavior therapy and socialization support.

48 awareness camps in Kandhamal District, 29 camps in Boudh District and 32 camps in Subarnapur District have been organised in community level to aware the people about the rights of Transgender Persons. Similarly district and sub-divisional level camps have been conducted to discuss about the issues and rights of the Transgender Persons.

Total Eight Self help groups of Transgender Persons have been promoted in three districts and trainings have been provided on savings, bank linkage and group dynamics. Revolving support has been given to 5 self help groups to start income generation programs.

To enable the Transgender Persons to start income generating activities on their own the organisation has done skill mapping and provided skill up gradation trainings.



In Kandhamal district 4 persons are trained for Phynile production, 4 persons in tailoring, 1 person in driving, 7 persons in mushroom production and 3 persons in poultry farming. Similarly in Boudh District 2 persons are trained for Phynile production, one persons for driving and in Subarnapur 3 persons are trained for Phynile production and two persons for tailoring.

Swati has given opportunity to one person as a coordinator of the project and another person as a guard in the science park of Phulbani.

Total 80 persons are given livelihood assistance to run their own income generation activity. Similarly total 105 persons are facilitated to enlisted in different social security schemes.

42 Transgender persons of Kandhamal, 29 persons of Boudh and 23 persons of Subarnapur District have been trained on leadership development trainings and legal right camps.

Impact

This program has created hope and confidence among Transgender persons on social security and personal development. There have been significant changes in the perception of the society towards transgender persons.

The transgender persons are aware about their constitutional and legal rights through orientation camps and workshops. Formation of their groups have been empowered them to place their issues and strengthen them to protest the social exploitations.

The capacity building trainings and income generation activities have provided alternative income source and employment to them.

The health care and counselling activities have increased their health and hygiene awareness level and they are able to take preventive measures for different health issues.





Development Goals of United Nations Ensuring healthy lives and promoting the well-being for all at all ages is essential to sustainable development. A significant portion of the global population still lacks access to vital healthcare services. To bridge this gap and ensure equitable healthcare provision, addressing disparities is critical. Various determinants of health, including environmental and commercial factors, need attention to pave the way for achieving our common objective of Health for All and achieving the Sustainable Development Goal targets. The Sustainable Development Goals make a bold commitment to end the epidemics of AIDS, tuberculosis. malaria and communicable diseases by 2030. The aim is to achieve universal health coverage, and provide access to safe and affordable medicines and vaccines for all.

Health Program of SWATI has evolved over the years as an important anchorage of its engagement with the community. During the initial years of Organization, it was confined to sensitization and awareness building and now it holds significance on account of its outreach and diversity. SWATI has been implementing numbers of programmes with the support of State and Central government's Health department and non-governmental organizations to address the health needs of the area. SWATI has implemented health projects like - Malaria eradication Programme, Maternal Newborn Child Health and Nutrition (MNCHN) programme, V4 Sub-centre Programme, PEHCHAN for transgender community, Swacha Bharat Abhiyan and Community led Sanitation, Solid Liquid Waste Management and Vegi-cart in its project area over the years. At present it is implementing Maternity Waiting Home, Targeted Intervention Programme for AIDs awareness and treatment, Promote right for Adolescent & Children on Develop initiative programme (PRACDIP), Mental Health, Delivery Van and Bike Ambulance.



About the Project

Establishment of Maternity waiting homes in remote and inaccessible areas has been one of the initiatives designed under National Health Mission to increase institutional delivery so that maternal mortality as well as Neo Natal Mortality could be reduced. Maternity Home not only

provides accommodation facility to the pregnant mother days before the expected date of delivery but also health care services by trained health professionals and includes provisions of nutritious food for the pregnant mothers. It is a temporary home for expectant mothers where they can wait for safe delivery preferably 7 -10



days before EDD. On onset of labour, they are to be shifted to nearby health facility having at least Basic Emergency Obstetric Care facilities for delivery.

SWATI has been managing three maternity waiting Homes at Balandapada of Phiringia Block, Katringia of K.Nuagaon Block and at Tikabali of Tikabali block with the support of National Health Mission of Government of Odisha. The outreach area of these Maternity homes covers above 20 Gram panchayats of three blocks.

Activities and Achievements



Name of the Maa Gruha	Block	Covering GPS	No of Villages
Balandapada	Phiringia	6	143
Katringia	K.Nuagaon	7	134
Tikabali	Tikabali	11	123

Maternity homes are managed as maternity residential homes in coordination with local health centers. The workers of the Maternity homes visit the villages, sensitize the pregnant women about medical delivery, bring them to the center before the time of delivery, educate the pregnant women on mother and child care and provide medical consultation & prenatal cares at the center, arrange delivery by experienced doctors and nurses.



Aim and Objectives

The Program is aimed at providing health care for safe and Institutional delivery in remote villages. The Objectives are - To establish alternative support infrastructure for addressing communication problems in difficult and inaccessible pockets for ensuring institutional delivery, to increase institutional delivery in the difficult and inaccessible pockets ultimately minimizing maternal & newborn mortality & morbidity, to change Knowledge, Attitude & Practice of rural people towards Maternal and Child Health care and to ensure 100% Institutional Delivery in remote and inaccessible pockets.

This year 405 expectant mothers in Balandapada, 461 in Katringia and 422 in Tikabali Maternity Home have admitted and stayed on an average of 9 days, 10 days and 11 days respectively. Out of them 297 expectant mothers in Balandapada, 311 in Katringia and 320 in Tikabali Maternity Home have Institutional Delivery and total 279 have referred to district medical.

Activities	Balandapada	Katringia	Tikabali
Total Pregnant Women	405	461	422
Average Distance covered	9.5 km	14.5 km	15.6 km
Average staying Days at MWH	9 days	10 days	11 days
Institutional Delivery	297	311	320
Delivery at district Medical	59	150	70
Normal Delivery	289	289	286
Cesarean delivery	8	32	34
Still Birth	11	09	02

289 Pregnant women in Balandapada, 289 in Katringia and 286 in Tikabali Maternity Home have normal delivery and total 74 pregnant women have Cesarean delivery. Total 22 cases were still birth in centers.

To provide Food and nutrition security to pregnant mothers and lactating mothers the MWHs have facilitated to promote of nutrition gardens in villages. 68 families under Balandapada MWH 45 families under Katringia and 56 families under Tikabali MWH have promoted Nutrition Gardens.

To aware the villagers on message of different National and International Days the centers had observed Republic Day, International Women's Day, World AIDs Day, World Mother Day, International Yoga Day, Independence Day and Gandhi Jayanti in centers.

The centers have also observed World Breast feeding Week, National Nutrition week, newborn care week and National girl child week.

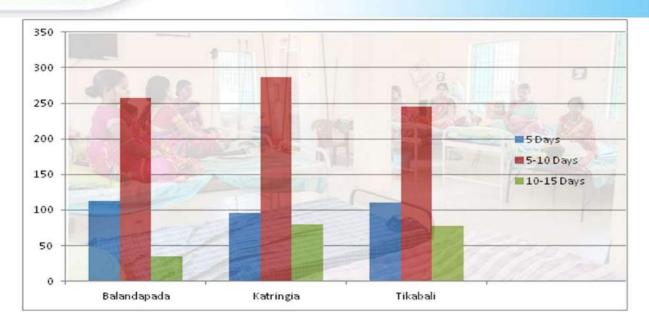
The Centers have organized Mothers convention, Village discussions on Mother and Child health and food and nutrition camps to enhance the awareness of the villagers on Mother and child care, institutional delivery facilities and other government provisions.

The workers of Maa Gruha Centers have regularly attended ASHA sector meetings, ICDS sector meetings, CEC Review meetings and VHND camps in their covering villages.

This year different health officials like the Medical Officers, Block health officials, District health officials, NHM officials and local PRI members have visited MWHs in different occasions.







Impact

Maternal mortality and Neo Natal Mortality has reduced 90% and Institutional delivery and referral cases have increased to 92%.

This programme has created confidence among pregnant mothers on institutional delivery and increased their awareness level on pregnancy care and Neonatal care. It has also created awareness on medical facilities and government provisions on delivery among the villagers.

The responsibility holders of the Maternity waiting Home have been able to build rapport with the government duty bearers (Doctor, Staff, Nurse, ANMs), grassroots health service providers (ASHA, AWWs) and the Community,

Panchayatiraj Representatives and leaders of the CBOs like SHGs & GKSs, The Coordinator and the Attendants participate in ICDS sector meetings, ASHA sector meetings and VHND sessions.

It has given motivation to the villagers for not to believe blind beliefs, not to perform unhealthy rituals and not to depend on traditional healers and quacks for disease or delivery practice. This programme has also activated the village level health institutions, Anganawadi centers and Gaon Kalyana Samiti activities.

Assistance for raising nutritional garden has helped the pregnant mothers to consume nutritional foods during pregnancy and lactation period.



Promote rights for Adolescent & Children on Development initiative programme (PRACDIP)



About the Project

The mother and child care practice scenario of Kandhamal district is very much negligible. According to the National Family Health Survey 2015-16 (NFHS-4), in Kandhamal district 42.7% Children age 6-59 months are anemic, 52.9% Non-pregnant women age 15-49 years are anemic 49.5% Pregnant women age 15-49 years are anemic, 28.1 % women whose Body Mass Index (BMI) is below normal, 8.2 % Women who are overweight or obese. The remote and inaccessible pockets of Kandhamal district are more vulnerable in mother and child health care including high rate of IMR and malnutrition. NFHS data shows that in Phiringia Block of Kandhamal District, the underweight status of children among age group 0-6 year is 54% and underweight stunted (Growth in height per age) children percent is 53% and Wasted (Growth in weight per age)children% is 46%. The data also shows only 78% women in Phiringia block are taking IFA during pregnancy. Colostrums feeding practice is 89% and 14% new born babies are given cow milk, package milk and honey water just after birth which leads to infection and later on it has impacts towards malnutrition. According to NFHS Exclusive Breast feeding status till 6 month is 74% for this reason also children faces malnutrition in this age group. Status of institutional delivery in the area is 88% till now.

So to improve the Community awareness and practice on Mother and Child health SWATI has been implementing this Program. SWATI has been running this program since 2019 in 5 GPs of Phiringia block i.e. Pahiraju, Kuermandu, Luising & Balandapada covering 75 villages and 3272 households with the support from Child Right and You (CRY). This program has been also extended to 4 wards of Bhubaneswar Municipal Corporation covering 5717 households.

Aim and Objectives

The main objectives of this programme are to reduce down the incidents of infant and maternal mother deaths in the project intervention, reduce the level of severe underweight and severely acute malnutrition children rate among the children at early age of 6 months to the 5 years from the selected villages and reduce down the rate of anaemia among the adolescents and the pregnant mothers in the selected villages of the Phiringia Blocks of the Kandhamal district of the Odisha.





Activities and Achievements of the year

Village level meetings have been done to sensitize the community on Pregnancy care and safe motherhood and family level counseling for Healthy and good behavioral practices. The family members of expecting mothers have been motivated for institutional delivery.

Orientation camps for lactating mothers have been organized on safe childhood, breast feeding and baby food preparation

To ensure the government provisions on mother and child health SWATI has facilitated the beneficiaries to access the ICDS facilities, VHND, Health Committee, Matru committee meetings, Janch Committee meetings. ANC and PNC care of Anganawadi centers, supported the Anganawadi workers in vaccination, facilitated service deliveries like Mamata. supplementary nutrition and others.

The organization has provided orientation to the adolescent girls groups on reproductive and sexual health and life skill education. Similarly Swati has organized ADVIKA program in villages for the development and empowerment of adolescent girls. Similarly adolescent camps on creative activities, stress management and interpersonal relationship, voluntarism and community development have been organized.

To protect the rights of the child village level Child protection committees have been formed and organized joint meetings with



community leaders, PRIs, District child protection committee members and police etc on child protection issues. Regular meeting and peer group activity of adolescent groups have been done for prevention of child marriage and trafficking.

Training program for parents, AWC workers and teachers have been organized on Teaching and learning material preparation.

SWATI has organized Campaigns on Child marriage and trafficking issues, published and distributed BCC materials on Child right, adolescent issues and Child marriage.

Legal awareness camps have been organized to aware the villager s on child right and women right.

VHND sessions are organized in all villages and Total 185 childrenof, 0-36 age have attended in the VHND sessions for taking services like measuring weight, height & THR. Total 172 Pregnant mothers and 94 Lactating Mothers have linked with VHND and AWC for tacking any one or more services in this quarter.

Ensured the intake of 100 IFA of identified all pregnant mothers and 107 Pregnant women got the facility of institutional delivery service. Total 595 adolescents are oriented for taking IFA tablets from AWCs. 173 children of 0-12 months age group and 36 children from 9-12 months age group have received Immunization and Vitamin tablets.

Breast feeding orientation to 103 lactating mothers. All 103 children those have



completed 06 months of age are initiated complementary feeding. Total 632 children of 6 to 60 months children weighted at the AWC in the time of VHND session in this quarter.

Parents of SAM & MAM children are counseled and received advice from service providers. All the SAM children referred to NRC Phulbani.

Identification camps of common symptoms regarding malnutrition, preparation of growth chart, use of weighing machine for infants in 34 centers

Impact

Neonatal death, Infant death, child or mother death have been checked.

Awareness level of the community people on ICDS services, early childhood care and education, Child rights, child marriage ad Child trafficking and adolescent health has increased and they have started to participate actively in the process.

Villagers have raised their voice in Gram panchayat, Block and different administrative platforms on mismanagement issues of Anganawadi centers and placed demand in front of authorities for different facilities in centers.

Nutrition garden drive has provided nutrition security to households.



Due to regularization of vaccination, supplementary food supply, additional vitamin supply, care through NRC the malnutrition death has checked.

It has created a good impact on Mother & child health and built a strong relationship between the ICDS and community.

The institutional delivery rate has increased. Pregnant mothers are taking Anganawadi workers consultation during pregnancy and lactation period. Immunization of Pregnant women and children has regularized.

The adolescent girls are organized and empowered through trainings and exposures. The life skill education process and reproductive child health education has increased knowledge on health and future life.

Traditional blind practices and restrictions on Pregnancy care, Delivery, breast feeding etc are rectified. Villagers reach to different health institutions have increased.





About the Project

The problem of STI/HIV & AIDS poses a big challenge in terms of spread infection making the whole of human civilization vulnerable. Needless to mention, the spread of infection needs to be arrested so that the whole society and its economy are saved from its disastrous impact. Prevention of spread of infections in High Risk Behavior Groups and the general population is a major challenge. It is considered that the most effective means of reducing HIV spread is through implementation of Targeted Intervention Projects amongst persons most vulnerable to HIV/AIDS, such as FSWs, Transgender, IDUs, MSMs, truckers and migrants. Targeted Intervention has focused on sexuality minorities who practice risky sexual behavior, to prevent and control spread of HIV/AIDS among them and prevent spread through high risk groups to bridge population and general population.

Although Kandhamal district is a low prevalence district in the state, studies point out that there is a rapid increase in vulnerability of the population. Therefore, SWATI got a chance to come under the umbrella of NACP-IV & had signed MOU with OSACS to contribute prevention of HIV/AIDS in implementing Targeted Intervention Project for the Female Sex Workers with overall

objectives of NACP-IV i.e. to halt and reverse the epidemic in India by integrating programs for prevention, care, support & treatment. SWATI has been implementing the Programme since 2010 for core group of FSWs spread across five blocks i.e; Khajuripada, Phulbani, Phiringia, Tikabali and G.Udayagiri and added two more blocks K.Nuagaon and Raikiain this year. The Organisation has enlisted 961 and directly giving services to 440 Female Sex workers with risk behavior in the above seven blocks during the current contact period from April 2022 to March 2023.

Aim and Objectives of the Program

Targeted interventions are aimed at offering prevention and care services to high risk populations (Female Sex Workers- FSW, Male having Sex with Male- MSM and Injecting Drug Users- IDUs) within communities by providing them with the information, means and skills they need to minimize HIV transmission and improving their access to care, support and treatment services.

The main objectives of this program are:

Prevent infection through saturation coverage of high risk groups with targeted interventions (TIs) and scaled up interventions in the general population



Provide greater care, support and treatment to larger number of PLHA

Strengthen the infrastructure, systems and human resources in prevention, care, support and treatment programs at district, state and national level.

Strengthen the nationwide Strategic Information Management System.

Achieve 95-95-95 goal of NACP-4

Under this Project SWATI has taken different program activities like: Condom Promotion (Promotion/Distribution Condoms) of Condom demonstration and distribution. Social Marketing and Establishment of Condom Outlet, Develop Inter-personal Behavior Changes Communication, Community Mobilization and IEC activities, STI Clinic provisions of services for Sexually Transmitted Infections, Establishment of Drop-in Centers, Establishment of STI clinic and health camp organisation for Referral and linkage service, Linkage to Integrated Counseling and Testing Centers (ICTC), Creation of enabling environment (Advocacy for Enabling Environment and enrolling more and more TGs through counseling and mobilization).

Activities and Achievements

The majority of Key Populations are home based (402) and then street based (38). The most of the Key Populations are belongs to age group from 19Yrs to 45 Yrs.

Identified Key Populations

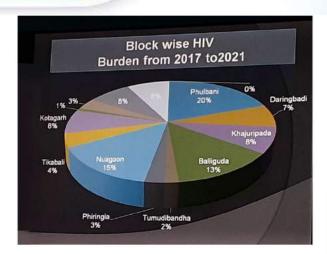
Block	Home Based	Street based	Total
Phulbani	74	04	78
Phiringia	70	11	81
Khajuripada	77	02	79
Tikabali	57	05	62
G. Udayagiri	122	16	138
Raikia	02	0	02
Total	402	38	440

Regular Meetings and discussions have been organized in all hotspot zones on personal health care, cause of HIV /STI spread, advantage of Condom use, service delivery points, Problems faced by the Key Populations during clinical services etc.

The Project has planned for promotion of correct and consistent use of condom among the target population groups by making condom accessibility, availability & affordability. 12 condom outlets have been opened for supplying of free condoms. The peer educators have distributed the free condom as per their estimated demand.

For behavior Change Communication SWATI has developed IEC materials in Odia language containing messages related to HIV/AIDS and Snake & Ladder Game to create awareness among the adolescent and youth on HIV/AIDS. It is helping the Key Populations to gain knowledge on HIV/AID during the play time. The materials are being distributed by the PE and outreach staffs during One to One session, One to Group Session, Focus Group discussion,





Community events, Health camps, World AIDS Day, Vigilance week observation, International Women day, Exhibition etc.

SWATI in collaboration with District Administration and District Health Department has observed the World AIDS Day at the district headquarter Phulbani and also field level at Khajuripada, Phiringia, Tikabali, Raikia and G.Udayagiri. On this occasion SWATI has conducted Quiz Competitions for College students of Tikabali, Phiringia, Khajuripada, G.Udayagiri Colleges distributed prizes to the winners. A mass Rally of Collage students a common people was organized by SWATI and District Health Department at Pulbani town to aware the people on HIV AIDs.

The Identified Key Populations were referred to ICTC-1 at DHH, Phulbani and FICTC at G. Udayagiri, Tikabali, Phiringia and Khajuripada for quality HIV testing and counselling.

Two Drop-in Centres have been opened, one at the T.I. Office, Phulbani and another at G. Udayagiri where the FSWs are interacting with each others, taking advice, sharing information and getting condoms.

Regular counseling, awareness generation & knowledge building exercises has been taken up at hotspot areas to increase the level of understanding on the routes of

STI/HIV transmission and its relation to sexual practices by using BCC materials.

The Project has identified five Preferred Physicians (PP) for scaling up the intervention through outreach level STI Clinics. All the PPs are government doctors trained on SCM organized by OSACS. The Preferred Physicians are engaged for the treatment of the Key Populations & their partners.



SWATI has organized 2 health camps at Kelapada of Phiringia and Dimirikhol of Khajuripada and provided clinical support. The health camps have been organized with the clinical support of the PPP doctors. In Seskajodi, the Doctor & LT of CHC, Phiringia were joined and conduct CBST for 31 Nos. of spouse and partners.

During the reporting period four Crises Management Committee (CMC) meetings have been organized and different matters like strengthening protective measure in the case of new infection, enhance access to treatment, de-stigmatize & mainstream the issue and link the vulnerable groups with social security & social assistance schemes have been discussed. It is observed that no such violence, harassment has been occurred during this period.



Testing details of 2020-2021

Types of Referral	Referred	Tested	Coverage Percentage	Reactive/ Positive
RMC Visit	1624	1164	71.6	36
ICTC Testing	812	637	78.44	00
Syphilis Testing	812	637	78.44	00
TB Testing	477	29	6.07	00

To reduce the high risk behavior of the FSWs, the PEs along with other staffs have provided inter- personal counseling (IPC) to the Key Populations. This activity continued throughout the project period to imbibe the FSWs with safe practices. Similarly Focus Group Discussions have been conducted every month in Hot spot areas.

The Organisation has organized "Vigilance Awareness Week" in five places to sensitize the Key Population along with general public to fight against the corruption. PRI members, Police personnel and govt. officials were participated in this program.

The organization has conducted 3 Nos. of Finance literacy Programs for the HRGs including other women in Khajuripada, Phulbani and Kelapada of Phiringia to create awareness on finance. It has also conducted awareness programs on TB, HIV/AIDS in 13 places of the TI project implementing areas for the HRGs.

SWATI has taken initiative to prepare a database on the involvement of Key Populations in Social protection schemes like IAY, AAY, MBPY,NFSA etc. Besides that it has already prepared an integrated plan to include the rest Key Populations in Social protection schemes in coming financial year.

Impact

Due to this intervention 90% people know their status by diagnosis, 95% of people with HIV diagnosed and receive ART, 90% those of ART supersede viral load by 2022".

Due to this intervention, adoption of safe sexual practice measured in terms of increased in use of condom has increased, risk level from high to low has reduced, the community understanding on sexual health and reproductive health, STI/RTI and accessing to clinical health service has increased.

The project has created an impressive impact towards checking the STI/HIV & AIDS infections in High Risk Behaviour Groups and the general population. It has created awareness and practice for Adoption of safe sexual practice measured in terms of increase in use of condom, increased understanding on the ways of that infection spreads, facilitated to accessing clinical health services and taken measures to reduce risk level from high to low.

The Project has also given an alternative income source to the Female Sex workers through different income generation trainings and facilitated to include in different social security schemes.

The project has organized the FSWs and given legal support and advocacy support to them, promoted their organization to fight for their rights and entitlements.

The regular interaction, Orientation, counselling, clinical support and care by the organization have increased their self-confidence towards a healthy and purposeful life.



Delivery Van and BIKE Ambulance

To resolve the health issues and to check the high rate of IMR & MMR in the district the Kandhamal district administration has been implementing different innovative programs like Delivery Van service, Bike ambulance and Janani Auto service since 2018. To ensure the Institutional Delivery of the Pregnant Mothers in inaccessible areas of and Kandhamal district provide Ambulance facility at the door step the district administration made facilities of special delivery vans equipped with all the facilities for safe delivery. The van is equipped with all necessary instrument and equipments required for normal delivery, water facility, delivery table etc. with two SAB trained Staff Nurses to manage the cases. There are also two attendants and two drivers in each Delivery van to meet all the emergency Cases.

SWATI is facilitating Delivery Van services in four PHC areas namely Phiringia, Gunjibadi,

Indragada and Belghara with the support of National Health Mission, Kandhamal. The Delivery Van service is covering the whole Phiringia Block with two staff nurses.

During this year above 402 pregnant women and post natal care cases have got service facility through delivery Van. Out of them 61 critical cases have onboard delivery in the Van and other 25 cases were transfer to district medical. 17 women were admitted in CHC for institutional delivery.

Similarly a bike fixed with a trolley is designed as Bike ambulance to carry the pregnant women from inaccessible villages to health centre. This Bike Ambulance service is covering 73 village and 3078 household of 4 panchayats of Phiringia block namely Sadingia, Panga, Sumarabandha and providing service to the villagers in free. This service is supporting in transportation of pregnant mothers and reducing the percentage of IMMR and MMR in the remote villages.

Service status of Delivery Vans

Delivery Van	Pregnant Women Transported	No of PNC cases Transported	Onboard Delivery	Total Road covered (KM)
Phiringia	282	07	31	14558
Gunjibadi	52	01	03	5007
Indragada	14	0	04	1969
Belghara	45		23	2870

Service status of Bike Ambulance

Name of the Month	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Total cases transported	12	6	7	6	8	8	10	7	7	10	6	7	94
Number of PW transported	10	5	7	4	8	8	8	6	6	9	5	7	83
Other Emergency Case	2	1	0	2	0	0	2	1	1	1	1	0	11
Total Distance Covered	428	227	222	336	244	265	274	177	177	230	212	237	3029

This is also engaging in transporting sick persons/newborn children up to 5 year and emergency health care

Total 83 pregnant women and 11 other cases have been transported through Bike

Ambulance for health service. This uninterrupted ambulance service has provided a big assurance and support to the villagers of inaccessible area in Kandhamal district during the pandemic period





Worldwide, one in four suffers from a mental or neurological disease at some point during their lifetime. In India, 10.6 % (more than 100 million people) suffer from mental illnesses and requires immediate intervention; and nearly 2% (20 million people) suffers from severe mental disorders. Although one member in every ten families is likely to experience serious mental illness, the community awareness on mental illness is marred with myths and misconceptions.

Shrouded by the fear of stigma, ostracism and faced by non-availability of Government psychiatric services and non-affordability of private consultations, millions of families suffer silently. Due to this, most persons with mental illness remain locked up in miserable conditions hopelessly, while majority are at the mercy of traditional and faith healers. In rural areas, the situation is even grimmer, with essential resources being much fewer. Women and poorer people face even greater marginalization than others. Th situation of mental illness in Odisha and particularly in Kandhamal district is alarming. According to an informal survey there are above 5000 people are suffering from mental illness in the district.

It is necessary for every person suffering from severe mental illness to be identified early, assessed timely by a psychiatrist, get treated by the Government services with free medicines, followed up regularly with proper psycho-education, cared by concerned caregiver and helped supportively by the community to return to productive life.

SWATI in association with Basic Needs India, A resource organization working on creating a caring, accommodating and understanding environment to ensure treatment of people living with mental illness has started to implement the program in Phulbani and Phiringia Blocks of Kandhamal district.

This year SWATI has initiated this program in 10 GPs of Phulbani Block and 20 GPs of Phiringia Block. It has identified 720 mental illness persons from this area and providing regular health service to 357 persons.

During this year the Organization has organized 120 village level camps in association with district mental health staffs and PHC staffs to create a supportive environment for the mental illness persons in community level. It has also arranged 150 camps to aware the family members on government health and social security provisions for the mental illness persons.

The Organisation has organized 30 Panchayat level orientation camps for grassroot health providers like ASHA and Anganawadi workers on mental health support services.

SWATI has formed 25 community support provider groups to support the family members in care giving, treatment of the illness persons and to create an empathetic environment in community for the mental illness person.

The Organisation has also arranged regular orientation camps and trainings for community service providers on regular follow up of the cases, creation of supportive environment, Behavioral change communication and medical service facilitation.



To aware the villagers on CORONA vaccination, to eradicate the blind beliefs on CORONA vaccination and to achievement 100% vaccination in its working villages SWATI had initiated CORONA TIKA MITRA campaign. The organization had identified peer leaders from the community as Tika Mitra and provided them orientation on Vaccination awareness, motivation and vaccination registration process. Many youth, adolescent and PRI representatives had acted as Tika Mitra and motivated the villagers to take CORONA Vaccine. The villagers had many reservations and were reluctant to take vaccine. There were many rumors in villages that the vaccine will create weakness in body, women can no longer conceive, vaccination is a false propaganda and people are getting infected even after taking vaccine, people are suffering in fever due to vaccination and many more. Hearing these rumors many people were afraid to take the vaccine and hid. The TIKAMITRAs tracked each and every person in the village and took them to vaccination centers. Due to this process vaccination drive was successful in all villages.

Parameter	Target	Achievement	Achievement %
No. of Villages Covered	100	123	152%
No. of Persons Vaccinated	7000	9625	138%
Eligible Persons Vaccinated	7000	7935	113%

Achievements of Vaccination

Distribute IEC Materials in different villages to take vaccine in due time who have taken 1st dose.

Organised 63 Village awareness camps and meetings in different locations during the project period.

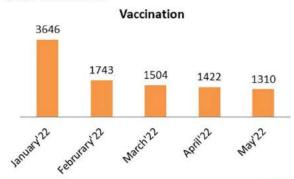
Visited schools to schedule vaccine camps at schools. Jointly planning with Health functionaries at PHC level to draw micro plan Sub Centrewise.

Due to hard to reach areas, no smooth communications were available so creating a volunteer pool to support health functionaries and helping them to transport their kit boxes.

Sensitise Gaon Kalyan Samiti(GKS) and SHG members to visit door to door with project staff before scheduling camp.

Attracted farmers to distribute seeds by converging with Agriculture & Horticulture Dept for taking vaccine in time.

During Project implementation, 15-18 yrs and 12-14 yrs children started, so more focus given towards children vaccinations and 2nd dose defaulters





Gender Equality

SDG 5 aims to achieve gender equality by ending all forms of discrimination, violence and any harmful practices against women and girls in the public and private spheres. It also calls for the full participation of women and equal opportunities for leadership at all levels of political and economic decision-making.

Advancing gender equality is critical to all areas of a healthy society, from reducing poverty to promoting the health, education, protection and the well-being of girls and boys. It is the process of ensuring that women and men have equal access and control over resources, development benefits and decision-making, at all stages of the development process. It is the process of assessing the implications for women and



men of any planned action, including legislation, policies or programmes, in all areas and at all levels. It is a strategy for making women's as well as men's concerns and experiences an integral dimension of the design, implementation, monitoring and evaluation of policies and programmes in all political, economic and societal spheres so that women and men benefit equally and inequality is not perpetuated. SDG- 5 aims to achieve gender equality by ending all forms of discrimination, violence and any harmful practices against women and girls in the public and private spheres. It also calls for the full participation of women and equal opportunities for leadership at all levels of political and economic decision-making.

Women Empowerment for Gender Mainstreaming has been a major focused area of SWATI's Intervention. SWATI addresses both practical and strategic gender needs in community development initiatives making it a cross-cutting issue across all the programmatic interventions of the Organization. Issues and concerns of the women are factored into all the sectoral interventions through a concerted effort to enhancing women's participation. Livelihood programme of the Organisation has specific focus on promotion of women livelihoods. NRM interventions have been spearheaded by community organisation with maximum representation of Women. Health Programme of the Organisation has unambiguous focus on addressing the unmet health needs of the



women. SWATI has genderized its personnel policy, formulated workplace policy and formed Committee against sexual harassment. Women component analysis has been integrated into all the tools and techniques of the planning, monitoring and evaluation devised by the oraganisation.

SWATI has been implementing different women empowerment activities like formation and strengthening of Women groups, skill development of girls and women, income generation and economic activities for women groups, prohibition of girl child marriage and end all violence against women since its inception.

Formation and strengthening of Women and Adolescent Girl Groups

SWATI has promoted above 3000 Women Self-help Groups in Kandhamal, Khurdha, Ganjam and Boudh district through different activities and has been providing handholding support to them. It has promoted 600 Women SHGs at Bhubaneswar, Behampur, Phulabani and Bouda municipal area through Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM) program. It has also formed 40 ward level women SHG federations and 30 cluster level federations in those areas

The Organisation has also promoted above 500 Women SHGs in Ganjam district through Odisha Forestry Sector Development Program. Similarly, it has formed and









strengthened above 1500 Women SHGs through different programs like WADI, FADP, Millet Mission, Special programme for promotion of integrated farming (SPPIF) and other livelihood-based programmes in Kandhamal district. The Organisation has been providing capacity building trainings and regular supports for financial linkage, IGP planning and to take different Income Generation Activities.

The Organisation has also promoted 115 adolescent girl groups in 11 GPs of K.Nuagaon block through MNCP project and 50 adolescent groups through Promote rights for Adolescent & Children on Development initiative programme (PRACDIP) program. The Organization has trained them on life skills, reproductive and sextual health and financial education.

Economic Empowerment of Women

SWATI has been assisting the women groups to take different economic activities to increase their income. It has provided trainings and orientations on Book keeping, thrift and Credit, Bank linkage, IGP planning and income generation activities to all SHGs. Now above 140 SHGs are continuing different Income generation activities like Tailoring. Dry food business, Saree, Readymade garment, Grocery shop, Phynaile making, Snacks making, Mudhi Mixture, Agarabati making, Spices and Masala Business, ladies' corner, boutique, Napkin Business, Badi, pampad and pickles, decorative plastic flowers and road side vending. Similarly, Now the SHGs and Federations are taking active role in different social activities and campaigns like COVID awareness, Swachha Bharat Mission, Anti liquor campaign, Anti dowry Campaign, Child marriage prevention campaign and taking responsibility of Jal Sathi, Bidyut Sathi etc.

Campaign To Stop Child Marriage



SWATI is continuing its campaign against child marriage in Kandhamal district through the adolescent and women groups and for this, various programs are being undertaken across the district. It is orienting the girls on bad impacts of child marriage and providing life skill education to them. It is organising village level campaign against marriage, promoting and strengthening panchayat level child protection committees and taking steps to stop on spot child marriage in villages. The organisation is also assisting the dropout girls to continue their higher study and providing start-up support to start income generation activities.

Campaign Against Gender Violence

To sensitize the youth mass and the students to take lead role in prevention of Gender based Violence, SWATI has been organizing this Campaign with Collage students in the State. Renowned gender activists Sujata Mohapatra, Pradip Swain and other resource persons are facilitating the events. A two-day workshop is conducted in each collage and various programs like debate, painting, essay and other competition on Gender based Violence are organized. Similarly other activities like Selection of student leaders and groups to act on prevention of Gender based Violence and arrangement of Media campaign on Gender based Violence have been arranged through this campaign.



The students have taken oath to protest all kind of violence against women in collages.

Millet Mothers



implementing Odisha Millet SWATI is Mission Program in Raikia and Tikabali block of Kandhamal district. Women farmers are given special priority in this program and they are given special attention in different activities. To create awareness in community on millet farming, to encourage the farmers, to store and multiply millet seeds, to spread the delicious food recipes among the villagers, to run millet tiffin centers and to run millet processing units SWATI has identified lead women farmers as Millet Mother in villages. Above 30 women farmer are identified as Millet Mother to lead the process.



Sustainable Development Goals – 4 ensures free and quality education to all. Education is the key that will allow many other Sustainable Development Goals (SDGs) to be achieved. When people are able to get quality education they can break from the cycle of poverty. Education helps to reduce inequalities and to reach gender equality. It also empowers people everywhere to live more healthy and sustainable lives. Education is also crucial to fostering tolerance between people and contributes to more peaceful societies. Obtaining a quality education is the foundation to improving people's lives and sustainable development.

SWATI has been given priority for education of the community to strengthen their knowledge base and their informed decision-making ability. The Education objectives of the organisation is broadly divided into three parts - Institutional education, Awareness building and informative education and Skill based education. In Institutional education, SWATI has opened a Study Centre under National Institute of Open Schooling (NIOS) to give the chance of higher study to the dropout students. Similarly, SWATI is running Bridge course centers in 8-gram panchayats of Kandhamal district to fill the education gap during Corona pandemic. The Organisation

has been running projects for Early Child-hood Care and Education to create an environment for Children of 3-6 years have an opportunity for a quality preschool education. SWATI is also managing an E-Library at Phulbani town to provide study opportunity to students for competitive preparation and science park at Phulbani to increase scientific knowledge among students and guardians. For Skill based Education the Organisation has been arranging regular

trainings and orientations for skill development and facilitated the youth for technical and skill-based trainings. To aware and educate the community people SWATI has been implementing awareness programmes on different government schemes, citizen rights and responsibilities. The Organisation has opened information centres and developed IEC materials such as leaflets, posters, handbooks and wall paintings for public education and dissemination of messages.



Early Childhood Care and Education for Tribal children

The children in remote tribal pockets of Kandhamal district are neglected in Early Childhood Care and quality Child Education. Though ICDS project and Anganawadi centers are providing some solutions for this. it is not sufficient. Still there are many problems like lack of infrastructural development and community awareness, poverty, lack of community importance on child education and also many other causes. So, to create an environment for preschool going children for a quality preschool education and better preparation to be school ready and to reach their full potential, Increase access to a childfriendly learning environment in state run preschools (Anganwadi Centres) and to ensure a smooth transition to primary schools, Enhancement of the capacity of ICDS workers and early grade school teachers to provide caring, stimulating and healthy learning environments for children and engage with government and other relevant stakeholders to prioritise pre-school education with evidence based research on the impact of quality early education SWATI has been implementing Early Childhood Education programme in Phiringia, Tikabali and Raikia block area of Kandhamal district.

SWATI has organized orientation camps of Anganawadi workers and Primary teachers quality pre-school education Workshops for parents and community resource persons on Teaching and learning material preparation. To strengthen the Virtual Learning process during the Corona phase **SWATI** had developed educational videos with children, parent and care givers on 4 domains & 10 skills. Local circumstances and resources were given



importance during script preparation. The videos were circulated through internet and mobile phones and the parents having smart phone downloaded it. Where there was not phone facility the workers showed at doorstep through Laptop and mobiles. Children have shown big interest to watch the videos and to learn from this. It has largely motivated

parent too. Around 61 videos have been developed and the process is still continuing.

This process has encouraged the parents, AWWs and teachers to give importance on early childhood care and education and attracted the children to centers and schools. It has helped the children in home-based learning during the intuitional shutdown in COVID period.

Learning through the ELM videos and Teaching and Learning materials has encouraged the children to give attention on study at home. The Videos based on local script and role by local villagers have created attraction and influence among the children and villagers.



The corona pandemic disrupted the education of students for two long years. School closures, irregularity in teaching and fear of disease transmission severely affected the education of children in the interior villages of Kandhamal. Many children in remote pockets shown their unwillingness to attend the school. So, to fill the education gap and to encourage the students to continue their study SWATI started Bridge course program in interior villages of Kandhamal District.

Swati is managing 8 centers in different remote gram panchayats of 4 block area of

Kandhamal district. Total 408 students are enrolled in these centers. During this year different types of competitions like quiz, debate, dance, song and game are organized to encourage the students to attend the school regularly. The teaching facilitators have taken regular classes, visited the students home regularly for home-based teaching and arranged parents meeting. Due to this initiative the attendance of the students has increased and regularized. Similary the standard of the students has increased above 60% students have scored good mark in their class promotion.

National Institute of Open Schooling (NIOS)

SWATI has established a Study Center under National Institute of Open Schooling (NIOS) at Bandhagada helping the dropout children gain access to formal education since 2011. In 2006-07 when the organization had joined with FVTRS through skill development programmes, it had surveyed to find out the percentage of dropouts and planned to enroll them for higher education and education. In 2011 FVTRS started support to SWATI for opening the National Institute of Open Schooling (NIOS) center at Bandhagada accredited as AI-AVI-SLEID. Now NIOS is

providing supports for Offline enrollment, registration for examination, study material distribution, personal contact programmes and conduct practical examination for Dropouts through Study center.

NIOS is trying to create a friendly environment between student and facilitators for an easy learning process through different workshops and training programmes and trying to contact directly with the learners for smooth communication by issuing ID card till getting their certificate.

E-Library

The Integrated Tribal Development Agency (ITDA), Phulbani has established an E-Library at Phulbani town to provide opportunity of study, employment information, preparation for different competitive to the students. Students have access to various books, magazines, newspapers, etc. along with computer and internet access. Swati has been managing this library and providing necessary facilities to the students. With the help of E-Library, more than 100 tribal students have succeeded in various competitions and got employment opportunities

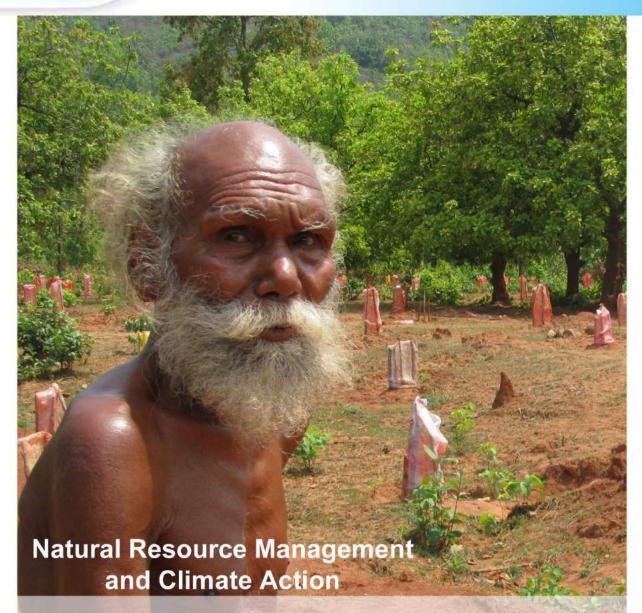


in various fields. Here students are preparing for UPSC, NEET, JEE, Banking service and other corporate services.

Science Park



SWATI is managing the Science Park at Phulbani town which is established to increase the scientific temperament among the students and parents. Here students are able to acquire knowledge of various science subjects with enjoyment on a daily basis. Similarly, various competitions are also held here for the parents and students. Different celebrations like international Yoga Day, World elders Day, Children's Day, Raja celebration and food festival, health competition are held here.



Swati has been giving prioritize in its programs to combat climate change and its impacts in Sustainable Development Goal- 13 and to protect and conserve natural resources in SDG- 15. Since its inception, the organisation has undertaken several programs linking natural resource management with community livelihoods development. Swati has implemented programs like Drought prone area development program, Integrated watershed development program, Odisha Tribal empowerment and livelihood program, Land and water management, plantation through MGNREGA, Orchard development through WADI etc. The organisation has developed above 5000 hectors fallow land into productive and developed mango orchards and plantation of different tree species in 2000 hectors. Now Swati is implementing odisha forest sector development program with 100 Vana Sanrakhyana Samitis of Ghumusar north forest division in Ganjam district.



Odisha Forestry Sector Development Project

(Ama Jangala Yojana - OFSDP - Phase II)

Project Background

Ama Jangala Yojana is an endeavor of the Government of Odisha, Forest & Environment Department, being implemented through Odisha Sector Forestry Development Society to promote sustainable forest management in the state with emphasis on livelihood support for the communities living in the forest fringe villages in VSS mode. It is covering 700 VSS and Eco development Committees spread over 30 forest and wildlife divisions. SWATI has been implementing this programme with 100 VSSs and 300 SHGs in 4 FMUs - Mujagada, Jagannath Prasad, Tarasing and Central, coming under the Ghumushar North Forest Division in Ganjam district.

Aim and Objectives of the Project

The AJY scheme aims to achieve sustainable forest management in the project area through forest restoration initiatives along with providing income generating and livelihood opportunities to the forest dependent communities, so that the pressure on

adjoining forest is relieved/reduced. The main objectives of AJY Scheme are – To conserve and restore degraded forests through forest restoration initiatives, to arrest further degradation of forests through participatory forest conservation and management strategy, to empower forest dependent communities by building their capacity to participate in the sustainable forest management and to improve the livelihood opportunities of the forest dependent communities so as to reduce their dependence on forests.

Activities and Achievements of this Year

All the VSSs have done the yearly action plans according to their Village development plans and also implemented different activities in convergence with different line departments.

Activities like development of village level infrastructures, drinking water supply, connective road construction and repairing, construction of drain, school building, anganawadi centers, community halls, public toilet and bath rooms, cremation ground,



changing room for women at bath site, stares in ponds and rivers, drying yards, grain storage rooms, cowsheds, pond renovation, minor irrigation, poultry farming, pisciculture, orchard development, establishment of drinking waters projects, solar based pipe water service, electrification and street light have been implemented in villages in convergence.

To improve the agriculture-based livelihood of the villagers' different programs like irrigation facilities, land development activities, assistance for vegetable cultivation, floriculture, millet farming, crop diversification, support for organic farming, training and orientation to farmers on improved farming have been implemented in convergence with agriculture and horticulture department.

Above 70 farmers have prepared organic manure, compost, vermin compost and applied in crops. Animal vaccination camps have been organised to provide animal health support to the farmers.

Inter plantation of forest plants and plantation work in new areas land have been done with the support of Village community. Trench renovation and land development activities have been done in forests lands and Farm forestry has been raised in villager's farmland.

To provide irrigation facilities to the villages' construction of check dams, dug wells, farm ponds, bore wells and cement channels works have been done.



The SHGs are capacitated through regular trainings and orientations and facilitated for IGP planning, bank linkage and marketing. They are supported for taking different income generation activities like poultry farming, pisciculture, floriculture, Mushrooms farming, grocery shop, Leaf plate making, Preparation of Hand wash, dish wash and phenyl, small business operation, processing of NTFP products, Bamboo craft, rice and flour mill etc.

The villagers are engaged in MGNREGS works, forest-based labour works and construction activities for income assurance during the pandemic period.

VSS and SHG meetings have been organised in the presence of villagers and forest officials on forest protection, forest cleaning, protection from forest fire, forest regeneration, wild life protection and other forest management activities. Similarly different soil and water conservation activities, boundary demarcation and marking, geo-tagging, fire line making activities have been done through joint forest management procedure in forest sections.

SWATI has organized Vana Mahotsaba Week in villages, Malaria awareness campaign, Campaign on Beti Bachao Beti Padhao, Swachhata campaign, World Environment Day, National Nutrition Day, International Women's Day, SHG Product Mela, Campaign on Mo Gelha Jhia, Mo



Gaon re Tahasil etc in village and cluster level. Similarly, the Organisation has organized regular Village meetings, VSS Executive body Meetings, SHG Meetings, training and orientation on different developmental subjects in all VSS villages.

Impact

This initiative has organised the community to protect the natural forest through Joint Forest Management process and encouraged the villagers to strengthen their forest-based livelihood through proper management and protection of forest.

The infrastructural development works like road, drinking water, electricity and other construction works have enriched the village life.

The Agricultural Developmental activities and assistances have increased the income level of families and given food and nutrition security to them.



The Income generation activities through women SHGs have given them the opportunity to increase in income, increase in saving, building relationship with block, bank and other institutions and boosting their decision-making power. Now the SHGs are representing in different platforms and participating in district and state level exhibitions.

The Capacity building activities has strengthened the community-based organisations and developed their awareness on different government provisions and citizen rights.

The Nutritional Garden development activity has given food and nutritional security to the poor families during the pandemic period.

The forest-based livelihoods like leaf plate making, broom making, collection of NTFPs and forest foods have given a big support to the poor families to earn their livelihood.

Climate Action Awareness Campaign



SWATI has initiated an online Climate Action Awareness Campaign to aware the people on climate change and its impact. To participate in this campaign the youth mass, students, volunteers and social activists are requested to shoot a reels video on their own stand to protect the water sources near their locality and to upload it in the YouTube channel of the campaign. There is also a provision of rewarding the activists based on their work and commitment by reviewing the videos. Many people are showing interest and participating in the campaign.

Clean water and sanitation



Sustainable Development Goal – 6 ensures clean water and Sanitation for all and SWATI has been given priority to provide safe drinking water and to develop village sanitation in its working villages. The organization has established 25 diversion-based irrigation projects to provide irrigation and safe drinking water facility to interior remote villages in Phiringia and Tumudibandha block area of Kandhamal district. Similarly, to develop sanitation and cleanness in villages SWATI has implemented programs like community led sanitation, Swachha Bharat Mission, defecation free

village promotion, Sanitation village promotion etc. The organization has constructed above 2000 latrines in different villages of Kandhamal district through OTELP plus program, community led sanitation and Swachha Bharat Mission.

During this year SWATI has trained the adolescent groups and women groups on personal hygiene and village sanitation and oriented them to keep clean the village surrounding. The women group members are cleaning the village roads, making soak pits near tube wells, cutting the bushes around the village and creating awareness among the villagers on use of clean and safe drinking water, personal hygiene, toilet use etc.

Social Harmony and Social Justice

Sustainable Development Goal 16 is about promoting peaceful and inclusive societies, providing access to justice for all and building effective, accountable and inclusive institutions at all levels. According to it, People everywhere should be free of fear from all forms of violence and feel safe as they go about their lives whatever their ethnicity,



faith or sexual orientation. It mainly refers to social cohesion and social justice. The Organisation continues its efforts to establish social harmony and justice.

In previous years, SWATI was involved in Antaranga programs for social cohesion and peace building in Kandhamal district and engaged the youth mass in social development and peace keeping. Similarly, youth organisations have been formed in the villages of the district through Bharat Nirmana program and they have been involved in various social service and developmental activities. With this SWATI has been organizing regular blood donation camps in association with Sambad- Ama Odisha.

This Year SWATI has organized three blood donation camps and felicitated social activists on the occasion of Gandhi Jayanti. It has also organised voluntary work and peace march on the occasion of Gopabadhu Social service week.

Documentation & Publications

With the broadening and deepening of the developmental interventions SWATI has enriched its internal as well as external documentation. It prepares quarterly, half yearly reports and publishes Annual report of the organization.

SWATI has published many books on different themes and success interventions. It has published "Eei Matira Katha" on Livelihood, "Jibanadhara" on Health, Ananya on Child marriage prevention and Ankur on Child education initiative, Karona Kalara Katha on Corona prevention initiatives. SWATI has also published posters, brouchers and leaflets on MNREGS, FRA and PESA, Malaria, AIDs, Environment and Swachha Bharat Abhiyan. SWATI has published hand books on Jangala Jami Adhikar (Odia), developed and distributed public education materials on MGNREGS, Mother and Child health and Women rights.

This year SWATI has published two case story Books "Kandhamala ra Prakruttika Chasha" in Odi and "Natural Farming of



Kandhamal" in English on traditional farming practices of Kandhamal farmers.

SWATI has prepared Audio Visual Documentary on MGNREGS, Agriculture, DBI, Tribal Development, WADI, Hydro Project, Maternal Newborn Child health and Nutrition and Malaria. SWATI has also developed an audio CD on different development themes. To educate the villagers and to disseminate information SWATI has opened panchayat level information centers and public library at Paburia, Bandhagada and Phulbani.

The Organisation has also its own website: www.swatiodisha.org with all updates of its programmes, activities, reports and information.

Advocacy and Awareness

SWATI has been taken many advocacy steps to safeguard the community and citizen rights. It has also implemented many programmes to strengthen the community demands, Right to information, Forest land Right, MGNREGA right, women right and Child right etc. It has been arranging regular interface of professionals, law makers, administrative persons, civil society organisations and media persons on different issues. All these initiatives have empowered the community people to fight for their justice.

The Organisation has also taken steps to aware the community on their constitutional, Economic and survival Rights through hand books, leaflets, VDO shows and conventions. During the time of election it has created awareness on peoples voting right among the community. Similarly it has been arranging campaigns on MGNREGA, Forest land right, Educational right, Food security and child protection right.



AN APPEAL

SWATI, a non-governmental voluntary organization has been working since 1999 in the field of Tribal and Rural development. Its initial engagement in the Natural Resource Development has broadened its programme and activities as well as its perspective helping its take a holistic approach of the lives and livelihood. The present shift has been towards adoption of the livelihood approach rather than a sectoral approach to resource management.

Not only there has been adoption of a holistic perspective, the interventions during these years have established models for propagation and replication. SWATI has planned for further diversification of its activities in the coming days. Keeping in mind the recent change in the society; SWATI has planned to establish an Old Age Home and a Shelter for Homeless Children. Its modalities will be worked out further, once the idea gets across and the individuals and organizations build partnership with SWATI for the cause.

SWATI solicits donations from individuals as well as organizations to contribute for the noble cause. The Organization has been registered under 80G for the donor and contribution to get exemption as per the provision under Income Tax Act.

At the same time SWATI pledges to remain accountable to the donor and contributors and promises to take all the measures for effective utilization of the funds so that the noble cause for which the contribution made is realized.

STATUTORY INFORMATIONS								
Statutory Auditor :	M/s. Anil Patro & Associates, Bhubaneswar							
Internal Auditor :	Dharani and Company, Bhubaneswar							
Legal Advisor :	Adv. Ratikanta Mohapatra, Bhubaneswar							
Bankers :	State Bank of India, Paburia/Gutingia/Sarangada/ G.Udaygiri/ Phulbani/Tumudibandha, Berhampur ADB, G.Udaygiri, UGB Phulbani/Belaghar, Andhra Bank, Gosani Nuagaon, Podamari							
Public Information Officer :	Er. Hari Sankar Rout, Secretary, SWATI							
First Appellate Authority :	Prasanta Satapathy, Chairman, SWATI							

GO	VERNAN	ICE			HUMAN	RESOURC	E PROFI	ILE
Category	Male	Female	Total	Level	Male	Female	TG	Total
Governing Body	4	3	7	<10000	22	21		43
General Body	7	4	11	<20000	29	15	2	46
Full time staff	52	47	99	<30000	8	6		14
Part Time staff	9	6	15	>30000	11	3		14
Total	72	60	132	Total	70	45	2	117

SWATI GOVERNING BODY & GENERAL BODY MEMBERS

Board member's Name	Address	Gender	Position in the Board
Mr Prasant Satapathy	Plot no – 219/1386/2632, Bhubaneswar - 751001, Dist: Khurda, Odisha Mob – 9437242872, E-mail: prasantasatapathy@gmail.com	Male	Chairman
Mrs. Rasmirekha Khatua	At – Nadikhandi Sahi, PO – Phulbani – 762001, Dist – Kondhamal, Odisha, Mob – 9438061108, E-mail: bnkhatua@rediffmail.com	Female	Vice- Chairperson
Er. Hari Sankar Rout	At – Pradhan Colony, PO – G.Udayagiri– 762100, Dist – Kondhamal, Odisha. Mob – 9437186128, E-mail: swati_pab@yahoo.co.in	Male	Secretary
Mr. Santanu Kumar Mishra	At – Amala pada, PO – Phulbani – 762001, Dist – Kondhamal, Mob – 9437192365, E-mail: paribes_plb96@rediffmail.com	Male	Treasurer
Mrs. Premasi Nayak	District Programme Officer, OLM, Dhenkanal, Mob - 9437359381	Female	G.B Member
Mrs. Sujata Mohapatra	K-4, LIG - 744, Kalinga Nagar, Po – Patrapada, Bhubaneswar - 751019, Dist: Khurda, Odisha, Mob – 9861732858, E-mail-Sujjiosam@gmail.com	Female	G.B Member
Mr. Prasanta Kumar Mishra	At /PO – Tikabali, Dist – Kondhamal Odisha- 762010. Mob - 9437765167	Male	G.B Member
Mrs. Santana Nayak	At – Nuasahi, PO – G.Udayagiri– 762100, Dist – Kondhamal, Odisha, Mob - 9438043680	Female	General Member
Mr. Lal Nanda Pradhan	At /PO – Paderi pada, Tala Dandikia, Via – Bandhagada, Dist – Kondhamal , Odisha, Mob - 9439267104	Male	General Member
MrJimuta Prasad Mishra	MIG- 2, 27/1, OSHB Colony, Chandrasekharpur Bhubaneswar, Dist – Khurda, Odisha, Mob - 9337103930, E-jimutamishra@gmail.com	Male	General Member
Mr.Prasanta Kumar Das	At – Nuasahi, PO – G.Udayagiri– 762100, Dist – Kondhamal, Odisha, Mob – 7750009500, E-mail – tukuonly@gmail.com	Male	General Member

Social Welfare Agency & Training Institute (SWATI) Regd. Office At: Trinsth Temple Street, PO: Gosanlauagaon, Dist: Ganjam, Fln:760001, Odlsha. Project Office: AUTo: Paburia, Dist: Kandhamal-762112 (Odlsha)

Consolidated Balance Sheet as at 31st, March 2023

Liabilities & Capital	Amount (Rs)	Amount(Rs)	Assets	Amount (Rs)	Amount(Rs)
			MOVABLE ASSETS (Schedule- 04)		23,25,885.88
ORGANIZATION FUND:		2,04,98,454.36	MOVABLE ASSETS (Schedule- 04)	1 1	23,23,003.00
Schedule-01		2,04,98,434.30	IMMOVABLE ASSETS (Schedule- 04)	1	
	IV.		Land	1 1	5,33,851.00
CURRENT LIABILITIES.			Building	1	99,22,729.58
PROVISIONS:		31,29,619.93	Building	1	
Un-utilised Grant (Schedule-02)		31,29,019.93	Security Deposit		2,53,200.00
		1,000.00	Security Deposit		
Security Deposit for Land Lease	1	1,000.00			
Project Expenses Payable (Schedule-03)		13,34,818.50	1		
rinject Expenses rayable (centual 40)		15,51,010.50	Loans & Advances		
		1	Loan to Udyagi FPO	1,75,050.00	
			Less: Recovered During the Year	1,00,000.00	75,050.00
			Diss. 1000 total Dating the Total		
		1	Advance for Steel Box (BBSR Flat)	49,800.00	
			Less: Recovered During the Year	49,800.00	0.00
		l 1	Earnest Money Deposit	1,50,000.00	
			Add: During the Year:	48,000.00	
			Add: During the Year: ZSS, Kandhamal	1,98,000.00	
			Less: Recovered During the Year	50,000.00	1,48,000.00
			Grants Receivable (Schedule-02)	37,46,798.05	37,46,798.05
		1	Grant Receivable (Kandhamal Sc. Park)	15,000.00	15,000.00
			Grant Receivable (CIP- Varietal Imp Potato)	40,000.00	
			Less: Write-off	40,000,00	0.00
			Tax Deducted Source	7,22,698.00	
			Add: During the Year	2,54,917.00	
	8 9	0.8		9,77,615.00	
	190	- 4	Less: Received during the Year	70,940.00	9,06,675.00
			Current Assets (Schedule-05)		
		54	Cash in Hand	520.00	520.00
		80.0	Balance with Bank(Grants & General)	36,51,153.28	36,51,153.28
	12 11 13		Balance with Bank(Staff Dev Fund)	6,74,617.00	6,74,617.00
	1-1-1		Balance with Bank(Corpus Fund)	1,14,627.00	1,14,627.00
	12.7	- 15 %	Fixed Deposit at Bank (Schedule-06)	25,95,786.00	25,95,786.00
Total		2,49,63,892.79	Total		2,49,63,892,79

Place: Paburia

Date: 31.08.2023

Chairman **SWATI**

Secretary Secretary SWATI

Treasurer

SWATI

For SCP & Co. Chartered Accountants Firm Reg. No.324601E

PAIKE PANIL KUMAR PATRO Partner

M. No.208848

Sucial Welfare Agency & Training Institute (SWATI)

Regd. Office At: Trinath Temple Street, PO: Goranhungaon, Dist: Ganjam, Pin:760003, Odisha.

Project Office: At/Po: Paburia, Dist: Kandhamal-762112 (Odisha)

Consolidated Income & Expenditure Account for the Period from 01,04,2022 to 31,03,2023

PRACIPRACIPRACIPRACIPRACIPRACIPRACIPRACI	mme Revenue Expenses (DIP- 2022 (CRY-AM-INC) (DIP) 2023 (CRY-AM-INC) (DIP) 2023 (CRY-AM-INC) (Monon Youths (USA Consulate) (Monon Climate Connect (USA Consulate) (Monon Consulate) (Monon Connect (USA Consulate) (Monon Consulate) (Monon Connect (USA Consulate) (Monon Consulate)	16,36,451,22 4,34,503.00 26,959,74 14,937,50 6,83,942,00 10,93,385.00 8,04,268,86 8,68,673.00 1,31,687.00 13,03,865,50 0,20 14,69,698,60 16,95,850.00 3,90,000.00 34,500.00 9,67,516.00 10,84,774.00 8,65,820,00 14,61,889,50 4,32,385,00 13,61,096.00 2,93,940.00	27,96,793.46	Ву	Grants-In-Akl (Schedule-02) P.Y. UU Grant: Utilized TI-PSW, Phulbani Millet Promotion (OMM) Management of Bike Ambulance Comp. Comm. Care & RI of PWMI (BNI) PRACDIP-2022 (CRY-AM-INC)-FC Sweekruti, Phulbani Sweekruti, Sonepur Sweekruti, Boudh P-MPSE C.Y. Grant: Utilized TI-PSW, Phulbani SPPIF Millet Promotion (Raikia)	1,26,094,50 10,13,042,00 1,31,687,00 49,180,00 1,21,212,00 6,10,486,80 41,920,00 2,36,446,00 13,58,927,00 10,93,385,00 4,47,784,50	24,13,886.30
PRACICUS AND PRACI	CDP- 2023 (CRY-AM-INC) mong Youths (USA Consulate) mong Climate Connect (USA Consulate) egal Literacy Campaign (US Consulate) egal Literacy Campaign (US Consulate) egal Literacy Campaign (US Consulate) egement of Delivery Van-Phiringia thening of Livestock & All Prog gement Of Bike Ambulance W. Phulbani Abetra Humantarian Response mity Waiting Home, Balandapada P. Baliguda P. Saliguda P. (Phulbani Testing and Disease Control DP (Muzagada) DP (Jagannathprasad) DP (Central) DP (Carrian) DP (Tarsing) t Promotion-Raikia Promotion prary t Promotion-Tikabali igement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-Belghar	4,34,503.00 26,959,74 14,937.50 6,83,942.00 10,93,385.00 8,04,268.86 8,68,673.00 1,31,687.00 13,03,865.50 0,20 14,69,698.60 16,95,850.00 3,90,000.00 9,67,516.00 10,84,774.00 6,46,774.00 6,46,774.00 6,46,774.00 14,61,889.50 2,52,325.00 13,51,096.00	27,96,793.46		TI-FSW, Phulbani Millet Promotion (OMM) Management of Bike Ambulance Comp. Comm. Care & RI of PWMI (BNI) PRACDIP-2022 (CRY-AM-INC)-FC Sweekruti, Phulbani Sweekruti, Sonepur Sweekruti, Boudh P-MPSE C.Y. Grant: Utilized TI-FSW, Phulbani SPPIF Millet Promotion (Raikia)	10,13,042.00 1,31,687.00 49,180.00 1,21,212.00 6,10,486.80 83,818.00 41,920.00 2,36,446.00 13,58,927.00 10,93,385.00	24,13,886.30
CB An Committee	mong Youths (UNA Consulate) nons Climate Connect (UNA Consulate) ega Literacy Campaign (US Consulate) gement of Delivery Van-Phiringia thening of Livestock & All Prog gement Of Bike Ambulance W, Phulbani khetra Humantarian Response mity Waiting Home, Balandapada P, Phulbani Testing and Disease Control DP (Muzagada) DP (Jagannathprasad) DP (Central) DP (Tarsing) t Promotion-Raikia Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	26,959,74 14,937,50 6,83,942,00 10,93,385,00 8,04,268,86 8,68,673,00 13,16,87,00 13,03,865,50 0,20 14,69,698,00 3,90,000,00 9,67,516,00 10,84,774,00 6,46,774,00 6,46,774,00 14,61,889,50 2,52,325,00 13,51,096,00	27,96,793.46		Millet Promotion (OMM) Management of Bike Ambulance Comp. Comm. Care & RI of PWMI (BNI) PRACDIP-2022 (CRY-AM-INC)-FC Sweckruti, Phulbani Sweckruti, Boudh P-MPSE C.Y. Grant: Utilized TI-FSW, Phulbani SPPIF Millet Promotion (Raikia)	10,13,042.00 1,31,687.00 49,180.00 1,21,212.00 6,10,486.80 83,818.00 41,920.00 2,36,446.00 13,58,927.00 10,93,385.00	24,13,886.3(
Commistry Line Street Managas Street Managas Street Material Fall Properties of the Managas Ma	nons Climate Connect (USA Consulate) egal Literacy Campaign (US Consulate) egement of Delivery Van-Phiringia thening of Livestock & All Prog gement Of Bike Ambulance W, Phulbani khetra Humantarian Response mity Waiting Home, Balandapada P, Baliguda P, Baliguda P, Baliguda P, Phulbani Testing and Disease Control PP (Muzagada) DP (Jagannathprasad) DP (Jarsing) PP (Tarsing) PP Tornotion-Raikia Promotion-Raikia Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	14,937.50 6.83,942.00 10,93,385.00 8,04,268.86 8,68,673.00 1,31,687.00 13,0865.50 0,20 14,69,698.60 16,95,850.00 3,90,000.00 9,67,516.00 10,84,774.00 8,65,820.00 14,61,889.50 2,52,325.00 13,61,096.00	27,96,793.46		Management of Bike Ambulance Comp. Comm. Care & RI of PWMI (BNI) PRACDIP-2022 (CRY-AM-INC)-FC Sweckruti, Phulbani Sweckruti, Sonepur Sweckruti, Boudh P-MPSE C.Y. Grant: Utilized TI-FSW, Phulbani SPPIF Millet Promotion (Raikia)	1,31,687.00 49,180.00 1,21,212.00 6,10,486.80 83,818.00 41,920.00 2,36,446.00	24,13,886.30
FW Le SPPIF Manage Strength Manage Manage Manage Manage Strength Mater Strength Mater Strength Manage	egal Literacy Campaign (US Consulate) gement of Delivery Van-Phiringia thening of Livestock & All Prog gement Of Bike Ambulance W, Phulbani khetra Humantarian Response mity Waiting Home, Balandapada P, Baliguda P, Phulbani Testing and Disease Control PP (Muzagada) DP (Jagannathprasad) DP (Jagannathprasad) DP (Tarsing) PP (Tornotion-Raikia Promotion Trary Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	6.83.942.00 10,93.385.00 8.04,268.86 8.68,673.00 1.31,687.00 13,03,865.50 0.20 14,69,698.60 16,95,850.00 3,90,000.00 9,67,516.00 10,84,774.00 6,46,774.00 6,46,774.00 4,55,820.00 14,61,889.50 2,52,325.00 13,61,096.00	27,96,793.46		Comp. Comm. Care & RI of PWMI (BNI) PRACDIP-2022 (CRY-AM-INC)-FC Sweekruti, Phulbani Sweekruti, Sonepur Sweekruti, Boudh P-MPSE C.Y. Grant: Utilized TI-FSW, Phulbani SPPIF Millet Promotion (Raikia)	49,180.00 1,21,212.00 6,10,486.80 83,818.00 41,920.00 2,36,446.00 13,58,927.00 10,93,385.00	24,13,886.3
SPTF Managa TI-FSV Strong Managa TI-FSV Strong Managa TI-FSV Strong Mater FADP, FADP, FADP, FADP, FADP, FADP, Mater Managa Managa Managa F-MP Mater Mater Sweel Sweel Sweel Sweel Strong Managa	gement of Delivery Van-Phiringia thening of Livestock & All Prog gement Of Bike Ambulance W. Phulbani Abetra Humantarian Response mity Waiting Home, Balandapada P. Baliguda P. Hulbani Testing and Disease Control DP (Muzagada) DP (Jagannathprasad) DP (Central) DP (Central) DP (Tarsing) t Promotion-Raikia Promotion Trany t Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	10,93,385.00 8,04,268.86 8,68,673.00 1,31,687.00 130,3865.50 0.20 14,69,698.60 16,95,850.00 3,90,000.00 9,67,516.00 10,84,774.00 6,46,774.00 6,46,774.00 14,61,889.50 2,52,325.00 13,51,096.00	21,70,793.40		PRACDIP-2022 (CRY-AM-INC)-FC Sweekruti, Phulbani Sweekruti, Sonepur Sweekruti, Boudh P-MPSE C.Y. Grant: Utilized TI-FSW, Phulbani SPPIF Millet Promotion (Raikia)	1,21,212.00 6,10,486.80 83,818.00 41,920.00 2,36,446.00 13,58,927.00 10,93,385.00	24,13,886.30
Managsmength Materian	gement of Delivery Van-Phiringia thening of Livestock & All Prog gement Of Bike Ambulance W. Phulbani khetra Humantarian Response mity Waiting Home, Balandapada P. Phulbani Testing and Disease Control P! (Muzagada) DP (Jagannathprasad) DP (Jagannathprasad) DP (Tarsing) t Promotion-Raikia Promotion-Raikia Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	8,04,268.86 8,68,673.00 1,31,687.00 13,03,865.50 0,20 14,69,698.60 16,95,850.00 34,500.00 9,67,516.00 10,84,774.00 8,65,820.00 14,61,889.50 2,52,325.00 13,61,096.00			Sweekruti, Phulbani Sweekruti, Sonepur Sweekruti, Boudh P-MPSE C.Y. Grant: Utilized TI-FSW, Phulbani SPPIF Millet Promotion (Raikia)	6,10,486.80 83,818.00 41,920.00 2,36,446.00 13,58,927.00 10,93,385.00	24,13,886.30
Strength Managaman Managaman Managaman Managaman Mater Sweel Sweel Suppl Communication of Students of the Mater Ma	thening of Livestock & All Prog gement Of Bike Ambulance W, Phulbani khetra Humantarian Response mity Waiting Home, Balandapada P, Baliguda P, Baliguda P, Phulbani Testing and Disease Control P(Muzagada) DP (Jagannathprasad) DP (Jagannathprasad) DP (Tarsing) P (Torring) DP (Trasing) P Promotion- Raikia Promotion- Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	8,68,673.00 1,31,687.00 13,03,865.50 0,20 14,69,698.60 16,95,850.00 3,90,000.00 34,500.00 9,67,516.00 10,84,774.00 8,65,820.00 14,61,889.50 2,52,325.00 13,61,096.00			Sweekruti, Sonepur Sweekruti, Boudh P-MPSE C.Y. Grant: Utilized TI-FSW, Phulbani SPPIF Millet Promotion (Raikla)	83,818.00 41,920.00 2,36,446.00 13,58,927.00 10,93,385.00	24,13,886.30
Managaritista Materra FADP, FADP, FADP, FADP, FADP, FADP, OFSD OFSD OFSD Millet Managaritista Managa	gement Of Bike Ambulance W, Phulbani Abetra Humantarian Response mity Waiting Home, Balandapada P, Baliguda P, Phulbani Testing and Disease Control P (Muzagada) PP (Jagannathprasad) PP (Central) PP (Tarsing) PP (Tarsing) Promotion Promotion Promotion Promotion Tikabali Igement of Delivery Van-Indragada Agement of Delivery Van-Belghar Agement of Delivery Van-K.Nuagaon	1,31,687.00 13,03,865.50 0.20 14,69,698.60 16,95,850.00 3,90,000.00 9,67,516.00 10,84,774.00 6,46,774.00 8,65,820.00 14,61,889.50 2,52,325.00 13,61,096.00			Sweekruti, Boudh P-MPSE C.Y. Grant: Utilized TI-TSW, Phulbani SPPIF Millet Promotion (Raikia)	41,920.00 2,36,446.00 13,58,927.00 10,93,385.00	24,13,886.3
TI-FSV Shreck Materra FADP, FADP, FADP, FORSD OFSD OFSD OFSD OFSD OFSD Millet Manay Manay Manay Mater Mater Sweel	W. Phulbani khetra Humantarian Response mity Waiting Home, Balandapada P. Baliguda P. Phulbani Testing and Disease Control DP (Muzagada) DP (Jagannathprasad) DP (Central) DP (Tarsing) t Promotion- Raikia Promotion- Tikabali agement of Delivery Van-Belghar agement of Delivery Van-K. Nuagaon	13,03,865.50 0.20 14,69,698.60 16,95,850.00 3,90,000.00 9,67,516.00 10,84,774.00 6,46,774.00 6,46,774.00 14,61,889.50 2,52,325.00 14,61,889.50 4,32,385.00 13,51,096.00			P-MPSE C.Y. Grant: Utilized TI-FSW, Phulbani SPPIF Millet Promotion (Raikia)	2.36,446.00 13,58,927.00 10,93,385.00	24,13,886.3
Shreek Mater FADP, FADP, FADP, FAVP, FAVE FAVE FADP, FAVE FAVE FAVE FAVE Mallet Managa	Abetra Humantarian Response mity Waiting Home, Balandapada P, Baliguda P, Phulbani Testing and Disease Control P! (Muzagada) DP (Jagannathprasad) DP (Jagannathprasad) DP (Tarsing) t Promotion-Raikia Promotion-Raikia Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	0.20 14,69,698.60 16,95,850.00 3,90,000.00 34,500.00 9,67,516.00 10,84,774.00 8,65,820.00 14,61,889.50 2,52,325.00 13,61,096.00			C.Y. Grant: Utilized TI-FSW, Phulbani SPPIF Millet Promotion (Raikia)	13,58,927.00 10,93,385.00	24,13,886.3
Materri FADP, Fever T OFSD OFSD OFSD OFSD OFSD OFSD OFSD OFSD Millet Manaja Manaja P-MP. Materri Sweel Sweel Sweel Sweel Sweel Sweel CCCC Contraction Study Addre	mity Waiting Home, Balandapada 2. Baliguda 2. Phulbani Testing and Disease Control Pf (Muzagada) Pf (Jagannathprasad) Pf (Central) Pf (Tarsing) Pf Tormotion-Raikia Promotion rary t Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	14,69,698,60 16,95,850.00 3,90,000.00 94,500.00 10,84,774.00 6,46,774.00 8,65,820.00 14,61,889.50 2,52,325.00 4,32,385.00 13,61,096.00			TI-FSW, Phulbani SPPIF Millet Promotion (Raikia)	10,93,385.00	
FADP. FADP. FADP. FADP. FADP. OFSD OFSD OFSD Millet Millet Manaj Manaj Manaj Sweel Sweel Sweel Sweel Sweel Scopl CCCC Conur Study Traini Addr Addr Addr Addr Addr Addr Addr Add	P. Baliguda P. Phulbani Testing and Disease Control P (Muzagada) P (Jagannathprasad) PP (Central) PP (Tarsing) PP (Tarsing) PP (Tomotion-Raikia Promotion Promotion-Tikabali Information of Delivery Van-Indragada Information of Delivery Van-Belghar Information of Delivery Van-K.Nuagaon	16,95,850.00 3,90,000.00 34,500.00 9,67,516.00 10,84,774.00 6,46,774.00 8,65,820.00 14,61,889.5 2,52,325.00 4,32,385.00 13,61,096.00			TI-FSW, Phulbani SPPIF Millet Promotion (Raikia)	10,93,385.00	
FADP. Fewer T. OFSD OFSD OFSD OFSD OFSD OFSD OFSD OFSD	P. Phulbani Testing and Disease Control DP (Muzagada) DP (Jagannathprasad) DP (Central) DP (Central) DP (Tarsing) t Promotion- Raikia Promotion- Description Descr	3,90,000.00 34,500.00 9,67,516.00 10,84,774.00 8,65,820.00 14,61,889.50 2,52,325.00 4,32,385.00 13,61,096.00			TI-FSW, Phulbani SPPIF Millet Promotion (Raikia)	10,93,385.00	
Fever TOPSID OFSID OFSID OFSID OFSID OFSID OFSID OFSID OFSID Millet FPO P E-Libri Millet Managa Managa Managa Managa Managa Managa CCCC Sweel Sweel Sweel Sweel Sweel Sweel TCCCC COTIT Study Addre Ad	Testing and Disease Control P! (Muzagada) DP (Jagannathprasad) DP (Jagannathprasad) DP (Central) DP (Tarsing) the Promotion-Raikia Promotion prary the Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	34,500.00 9,67,516.00 10,84,774.00 6,46,774.00 8,65,820.00 14,61,889.50 2,52,325.00 4,32,385.00 13,61,096.00			SPPIF Millet Promotion (Raikia)	10,93,385.00	
OFSD OFSD OFSD OFSD OFSD OFSD OFSD OFSD	DP (Muzagada) DP (Jagannathprasad) DP (Jagannathprasad) DP (Central) DP (Tarsing) t Promotion- Raikia Promotion prary t Promotion- Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	9,67,516.00 10,84,774.00 6,46,774.00 8,65,820.00 14,61,889.50 2,52,325.00 4,32,385.00 13,61,096.00			Millet Promotion (Raikia)		
OFSD OFSD OFSD OFSD OFSD Millet FPO P E-Libt Millet FPO P E-Libt Millet Manay Manay Manay Manay Manay Maser Sweel Sweel Sweel Suppl CCCF COMP Study Millet M	DP (Jagannathprasad) DP (Central) DP (Central) DP (Tarsing) t Promotion- Raikia Promotion orary t Promotion- Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K. Nuagaon	10,84,774.00 6,46,774.00 8,65,820.00 14,61,889.50 2,52,325.00 4,32,385.00 13,61,096.00					
OFSD OFSD OFSD Millet FPO F E-Libi Millet Manaj Manaj Manaj Manaj Mater Sweel Sweel Sweel Sweel Sweel Sweel Traini AVI:S Addre	DP (Central) DP (Tarsing) Training) Training) Promotion- Raikia Promotion- Drary Thromotion- Tikabali Agement of Delivery Van-Indragada Agement of Delivery Van-Belghar Agement of Delivery Van-K. Nuagaon	6,46,774,00 8,65,820,00 14,61,889,50 2,52,325,00 4,32,385,00 13,61,096,00					
OFSD Millet FPO F E-Libi Millet Manay Manay Manay Mater Mater Sweel Sweel Sweel Sweel Suppl CCCE Comm Study Traini AVI/S Addre	DP (Tarsing) t Promotion- Raikia Promotion vary t Promotion- Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	8,65,820.00 14,61,889.50 2,52,325.00 4,32,385.00 13,61,096.00			MWH, Balandapada	16,42,324.60	
Millet FPO F E-Libt Manay Manay Manay Mater Mater Sweel Sweel Sweel Sweel Suppl CCCH CCCH Comm Study Traini AVI'S Addre	t Promotion-Raikia Promotion rary t Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-Relghar	8,65,820.00 14,61,889.50 2,52,325.00 4,32,385.00 13,61,096.00			Strengthening of Livestok & AH Prog	8,26,894.00	
FPO F E-Libb Mailet Manay Manay Manay P-MP Mater Sweel Sweel Sweel Sweel Sweel Suppl CCCI Com Study Traini AVI/S	Promotion pary t Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K. Nuagaon	14,61,889.50 2,52,325.00 4,32,385.00 13,61,096.00			FADP, Phulbani	3,90,000.00	
FPO F E-Libb Mailet Manay Manay Manay P-MP Mater Sweel Sweel Sweel Sweel Sweel Suppl CCCI Com Study Traini AVI/S	Promotion pary t Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K. Nuagaon	2,52,325.00 4,32,385.00 13,61,096.00			FADP, Balliguda	18,71,350.00	
E-Libit Millet Manaj Manaj Manaj P-MP Mater Sweel Sweel Suppl CCCI Comm Study Traini AVIS Addres	orary 1 Promotion-Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	4,32,385.00 13,61,096.00			Fever Testing Disease Control		
Millet Manay Manay Manay P-MP Mater Mater Sweel Sweel Sweel Suppl CCCI Comm Study Traini AVI'S Addre	t Promotion- Tikabali agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	13,61,096.00			Millet Promotion (Tikabali)	63,250.00	
Manaj Manaj P-MP Mater Sweel Sweel Sweel Suppl CCCI Comm Study Traini AVI/S	agement of Delivery Van-Indragada agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon				E-Library	13,61,096.00	
Manage Manage P-MP Mater Mater Sweel Sweel Suppl CCCI Community Study Training AVI/S Address Manage Manage Manage Material Materi	agement of Delivery Van-Belghar agement of Delivery Van-K.Nuagaon	#37 W37 TV. WU	Y		OFSDP (Muzagada)	4,00,735.00	
Manaj P-MP Mater Mater Sweel Sweel Suppl CCCI Comm Study Traini AVI'S	agement of Delivery Van-K.Nuagaon	3,07,652.00				9,62,635.00	12
P-MP: Mater Sweel Sweel Sweel Suppl CCCI Comm Study Traini AVI'S			0 (1	1	OFSDP (Jagannathprased)	10,81,711.00	_
Mater Sweel Sweel Sweel Suppl CCCI Comm Study Traini AVI'S		3,18,144.72		ı	OFSDP (Central)	6,41,768.00	
Mater Sweel Sweel Suppl CCCI Comm Study Traini AVI/S		2,44,796.00			OFSDP (Tarsing)	8,73,935.00	-21
Sweel Sweel Sweel Suppl CCCI CCI Comm Study Traini AVI S	mity Waiting Home, Tikabali	14,87,354.50			Management of Delivery Van, Indragada	2,93,940.00	
Sweel Sweel Suppl CCCI CCCI Comm Study Traini AVI/S	mity Waiting Home, Katringia	14,85,814.50		ı	FPO Promotion	2,52,325.00	
Sweel Suppli CCCI CCCI Comm Study Traini AVI/S Addre	kruti (Boudh)	41,312.00		ı	AVI/SSEID-NIOS	1,200.00	
Suppli CCCI CCCI Comm Study Traini AVI/S Addre	kruti (Sonepur)	83,818.00			Management of Delivery Van, Phiringia	8,79,115.86	
CCCI CCCI Comm Study Traini AVI/S Addre	kruti (Phulbani)	6,10,486.80			CB Among Youths (FC)	82,959.74	
CCCI Comm Study Traini AVI/S Addre	lementary Education towards Learning	5,56,350.00		ı	Common Climate Connect (FC)	25,569.15	
Comm Study Traini AVI/S Addre	R of PWMI (BNI)	6,78,882.22		1	Com. Com. Care & RI of PWMI (BNI)		0 =
Comm Study Traini AVI/S Addre	R of PWMI (BNI- General)	20,000.00		1		6,40,930.00	
Study Traini AVI/S Addre	munity Radio Station	24,352,00		1	PRACDIP-2022 (CRY-AM-INC)- FC	4,34,503.00	
Traini AVI/S Addre		0.000		1	PRACDIP-2023 (CRY-AM-INC)- FC	15,12,080.00	
AVI/S Addre	y on Low Birth Child	13,500.00		1	Emp. Women Through Legal Lit. Campaign	6,83,942.00	
Addre	ing Program on Elected Rep of PRIs	18,27,154.00			Management of Delivery Van, Belghar	3,07,652.00	1
	SSEID- NIOS	1,200.00			Trg, Prog, on Elected Rep. of PRI Members	1 1 1 1 1 1 1 1	
	ressing Gap in Primary Education (NIXI)	1.22,700.00	2,29,81,964.40		MWH, Katringin	18,30,754.00	
	ATI Service Provider	16,35,140.00	16,35,140.00			15,43,299.50	
	enses Payable	10,00,110.00	10,33,140.00	1	MWH, Tikabali	14,90,628.50	
	H, Balandapada-Food	2,58,280.00			Supplementary Edn. Towards Learning	4,96,350.00	
	H, Tikabali			1	Com. Com. Care & RI of PWMI (BNI-G)	20,000.00	
	H, Katringia	1,83,460.00		1	Study on Low Birth	13,500.00	
	very Van, Indragada	1,32,220.00		1	P-MPSE	8,350.00	
	very Van, Belghar	61,000.00		1	Addressing Gap in Primary Education (NIXI)	1,22,700.00	
	very Van, K. Nuagaon	45,822.00		1	Management of Delivery Van, K. Nuagaon	3,18,144.72	
	r Testing & Disease Control	46,750.00		1	Community Radio Station	24,352.00	2,39,98,090.5
1. 6.61		28,750.00	7,56,282.00		Annual Control of the		
SWA	ATI General			By	SWATI Service Provider	17,71,977.00	17,71,977.0
		- Constitution of	DOCUMENT STATE		A STATE OF THE STA		
	gram Expenses	7,46,130.72			Omission of Grant	0.35	0.3
Aum	ninistrative Expenses	11,89,582.06	11,89,582.06	5			
	4 CARLES - CONTROL OF THE CONTROL OF	1		By	Other Receipts (Schedule-07)	1	
Writ	ite-off: Loan to Other Projects				Bank Interest		172
Man	nagement of Maternity Waiting Home, Bld	62,648.56		1	Bank Interest	100	
OFSI	SDP, Muzagada	1,53,054.00			PRACDIP-2022 (CRY-AM-INC)	2 150 00	
	SDP, Central	19,586.00	1 1 1		SPPIF	3,159.00	
	SDP, Tarsing	24,743.00		5	TI-FSW, Phulbani	5,289.00	1515
О		12000			MWH, Balandapada	4,001.00	-1-40
	neral (FC)			1	Staff Development Fund	4,373.00	100
		74,277.00				1,750.00	11545
Adm	gram Expenses	97.94			Millet Promotion-Raikia	25,399,00	- 10 3 T. C. S.O.
-		21175	14,5	1	Millet Promotion- Tikabali	6,930.00	A STATE OF THE PARTY OF THE PAR
OOKA	gram Expenses ninistrative Expenses-Bank Charges	The state of the s	3,78,435.00	1	Corpus Fund	479.00 3,879.00	A CONTRACTOR
1	gram Expenses	3,78,435.00	3,78,433.00	0	Maternity Waiting Home, Tikabali		The Control of the Co

Total		3,28,65,033.23		Total		3,28,65,033,2
Excess of income over expenditure	1		Вy	Kandhamal Science Park	4,42,143.00	4,42,143.0
				participation of the second	1.06.909.35	1,23,292.3
Depreciation (Schedule-04)		9,77,966.13		Miscellaneous Receipts	1,400.00	2.2222020
				Institutional Overhead Charges Professional Tax Received	0.00	
	1			(FC Grant Received Account)	1 2-100 - 100 to	3 9 1 3 9
				Bank Interest	9,422.00	
	2			(FC Utilization Account)	2,501.00	10 M
The second second		-		Bank Interest	5,561.00	
				General (FC)	32,173.00	52,175
				PT Collected (IC)	68,678.68 52,175.00	37,50,203
				Interest on Fixed Deposit	28,29,674.92	27 40 202
	1 h			Other Receipts Miscellaneous Receipts	8,00,973.32	
7.0	1			Bank Interest	50,876.20	
			Ву	SWATI General		
		14	_	Varietal Improvement of Potato (CIP)	40,000.00	40,000
1 (1)	1 7 1 1 1			MWIL Balandapada- Salary to LHA	3.820.00	6,870
				MWII, Balandapada- PI to Staff	3,050,00	
	1		By	Write Off:		
			Бу	ESI Collected (ALI Program)	17,965.00	17,965
				Control of the Contro		
			Ву	GST Collected (All Program)	1,13,554.00	1,13,554
			By	Donations and Contributions (Corpus Fund)	1,000.00	1,000
			Бу	NGO Service Charges (E-Library)	31,650.00	31,650
Q A V				V2004975070		
	h 21.		By	Sale of Social Condom (TI-FSW)	2,700.00	2,700
111 9/				Staff Development Fund	19,644,32	39,966
Movable Assets	39.66	40,039.66		Corpus Fund	20,322.00	
Varietal Improvement of Potato (CIP) Movable Assets	40,000.00			Interest on Fixed Deposit (Schedule-06)		
Write-off: Grant Receivable	mandesevos.			The state of the s	270,22	59,56
				Maternity Waiting Horno, Katringia CCCR of PWMI (RNI)	4,031.00	1

Place: Paburia Date: 31,08,2023

Chairman

SWATI

Secretary

Secretary SWATI Treasurer SWATI For SCP & Co. Chartered Accountants Firm Reg. No.324601E

P ANIL KUMAR PATRO
Partner
M. No.208848

Social Welfare Agency & Training Institute (SWATI) Regd. Office At: Trinath Temple Street, PO: Gosaninuagaon, Dist: Ganjam, Pin:760003, Odisha. Project Office: At/Po: Paburta, Dist: Kandhamai-762112 (Odisha)

Consolidated Receipts & Payments Account for the Year ending 31st, March 2023

[o]	Opening Balance (Schedule- 07)	Amount (Rs)	Amount(Rs)	By	Programma Peramia Vangaras (Schadula 97)	Amount (Rs)	Amount (Rs
"	Cash in Hand	1,525.00		139		16 36 461 55	
- 1			40.05 140 1		PRACDIP- 2022 (CRY-AM)	16,36,451.22	
- 1	Balance with Bank	48,00,633,10	48,02,158.10	Ш	PRACDIP- 2023 (CRY-AM)	4,34,503.00	ı
_	Committee Commit		Name of the last o	П	CB Among Youths (USA Consulate)	26,959.74	1
o	Grants-In-Aid Received (Schedule-07)			11	Commons Climate Connect (USA Consulate)	14,937.50	1
1	Foreign Contribution		10	и	Empowering Women through Legal Literacy	6,83,942.00	
- 1	THE CONTRACTOR	1		Ш	Campaign (US Consulate)	0,00,7 Va.00	A1,74,173.
- 1				П			
	PRACDIP-2022 (CRY-AM-INC)	15,12,080.00		Ш	Indian Contribution		
	PRACDIP-2023 (CRY-AM-INC)	11,87,710.00		Ш	Addressing Gap in Primary Education- NDXI	1,22,700.00	1
- 1	CB Among Youyns (US Consulato)	82,959,74		Ш	SPPIF	10,93,385.00	
	Common Climate Connect (US Consulate)	25,569,15		11	Management of Delivery Van-Phiringia	8,04,268.86	
			43.11.000.10	Н			
	EWomen through LL Camp (US Consulate)	14,03,663.23	42,11,982.12	П	Strengthening of Livestock & AH Prog	9,40,448.00	
	research and the second			Ш	Management Of Bike Ambulance	1,31,687.00	
	Indian Contribution			Ш	TI-FSW, Phulbani	13,03,865.50	
	SPPUF	10,95,000.00		Ш	Maternity Waiting Home, Balandapada	14,69,698.60	l
- 1	Management of Delivery Van-Phiringia	8,49,000.00		П	FADP, Baliguda	16,95,850.00	1
				Ш			
	Strengthening of Livestock & AII Prog	8,26,894.00		11	Shreekhetra Humantarian Response	0.20	
	TI-FSW, Phulbani	13,58,927.00		Ш	FADP, Phulbeni	3,90,000.00	
	MWH, Balandapada	16,44,804.00		П	Fever Testing and Disease Control	34,500.00	1
	FADP, Baliguda	17,55,000.00	10	П	OFSDP (Muzagada)	9,67,516.00	1
	FADP, Phulbani	3,90,000.00		Ш		10,84,774.00	
				П	OFSDP (Jagannathprasad)		
	Fever Testing and Disease Control	63,250.00			OFSDP (Central)	6,46,774.00	
	OFSDP (Muzagada)	7,25,699.00			OFSDP (Tarsing)	8,65,820.00	
	OFSDP (Jagannathprasad)	9,89,775.00			Millet Promotion- Raikia	14,61,889.50	
	OFSDP (Central)	6,39,039.00			FPO Promotion	2,52,325.00	
	OFSDP (Tursing)	9,50,720.00			É-Library	4,32,385.00	
	Millet Promotion- Raikin	11,33,000.00			Millet Promotion- Tikabali	13,61,096.00	
	E-Library						
- 1		3,98,435.00		П	Management of Delivery Van-Indragada	2,93,940.00	
	AVI/SSEID- NIOS	1,200.00		П	Management of Delivery Van-Belghar	3,07,652.00	
- 1	Millet Promotion- Tikabali	18,48,000.00		Ш	Management of Delivery Van-K.Nuagaon	3,18,144.72	
- 1	Management of Delivery Van-Indragada	2,93,940.00		11	P-MPSE	2,44,796.00	
- 1	Management of Delivery Van-Belghar	2,93,940.00		Ш			
- 1				1	Maternity Waiting Home, Tikabali	14,87,354.50	
- 1	Management of Delivery Van-K.Nuagaon	2,93,940.00		ш	Maternity Waiting Home, Katringia	14,85,814.50	
- 1	P-MPSE	8,350.00		1	Sweekruti (Boudh)	41,312.00	
- 1	Maternity Waiting Home, Tikabali	14,44,384.00		1	Sweekruti (Sonepur)	83,818.00	
	Maternity Waiting Home, Katringia	14,44,384.00		1	Sweekruti (Phulbani)	6,10,486.80	
- 1	Supplementary Education towards Learning	4,96,350.00		Ш	Supplementary Education towards Learning	6,56,350,00	
	CCCR of PWMI (BNI)	6,40,930.00		1		5,56,350.00	
- 1				1	CCCR of PWMI (BNI)	6,78,882.22	
- 1	CCCR of PWMI (BNI- General)	20,000.00		П	CCCR of PWMI (BNI- General)	20,000.00	100
- 1	Training Program on Elected Rep of PRIs	16,92,927.00		1	Community Radio Station	24,352.00	
- 1	Addressing Gap in Primary Edn, (NIXI)	1,22,700.00		1	Study on Low Birth Child	13,500.00	
- 1	SWATI Service Provider	17,71,977.00	2,31,92,565.00	1	Training Program on Elected Rep of PRIs	18,27,154.00	
Го	Other Receipts			1	AVVSSEID- NIOS		
~	Bank Interest			1		1,200.00	PARTY WINDS SERVICE
- 1		1		1_	SWATI Service Provider	16,35,140.00	2,46,88,879.
- 1	Foreign Contribution			By			
- 1	PRACDIP-2022 (CRY-AM-INC)	3,159.00	3,159.00		Maternity Waiting Home, Balandapada	19,049.00	
- 1	Indian Contribution			1	Maternity Waiting Home, Tikabali	5,453.00	
	SPPIF	5,289.00		1	Maternity Waiting Home, Katringia	13,930.00	
	TI-FSW, Phulbani	4,001.00		1			
				1	Training Program on Elected Rep of PRIs	3,600,00	42,032.0
	MWH, Balandapada	4,373.00			Experience value of the second		
	Staff Development Fund	1,750.00		By		24.00	24.0
	Millet Promotion- Raikia	25,399.00	- 3	By	TDS Deposited (FC)-Emp Women (US Cons)	1,055.00	1,055.0
	Millet Promotion- Tikabali	6,930.00		By		4,325.00	4,325.6
	Corpus Fund	479.00		By		375.00	375.0
	Maternity Waiting Home, Tokabali	3,879.00	100		TDC Descript (CO)		
Ètr	Votersia West			ву	TDS Deposited (IC)	249.00	249.0
	Maternity Waiting Home, Katringia	4,031.00	- Constitution	1	ess community		
- 1	CCCR of PWMI (BNJ)	270.22	56,401.22	By	Grants-in-Aid Refunded		
- 1	MANUFACTURE STATE OF THE STATE			1	TI-FSW, Phulbani	2,09,424.00	
	Sale of Condom (TI-FSW, Phulbani)	2,700.00	2,700.00	1	Sweekruti, Boudh		
		2,700.00	2,700.00	1		608.00	2.29
	Industrial Physics Co. 1 Physi	100	- 1	1	CCCR of PWMI (BNI)	11.498.00	2,21,530.0
	Interest on Fixed Deposit (Schedule-06			1			n ethics in
	Corpus Fund	20,322.00		By	TDS Deducted & Deposited by Donor		Carl Charles
	Staff Development Fund	19,644.32	39,966.32	1	FADP, Baliguda	1,75,500.00	St. Vindo
	V		1,700.52		OFSDP, Muzagada		1207
Го	TDS Collected (FC)-PRACDIP-2022	24.00	24.50		OTEON I	14,515.00	10 17 70 1
Го	TDS Colleged (FC) F W 177		24.00	1	OFSDP, Jagannathprasad	19,795.00	The state of the state of
	TDS Collected (FC)-Emp Women- US Con	1,055.00	1,055.00	1	OFSDP, Central	12,780.00	
ro l	PT Collected (FC)-PRACDIP 2022 & 2023	5,475.00	5,475.00	1	OFSDP, Tarsing	19,015.00	2,41,605.0
lo	PT Collected (FC)-Emp Women- US Con	. 625.00	625.00	1	Lennie Bate and Gitt #10	CS 12111	750
To	TDS Collected (IC)	- 249.00	249.00	By	Investment (Fixed Deposit)- Schedule-06	THE STATE OF THE PARTY OF THE P	100
		, 247,00	247.00	Dy		10 VO 10	
ro l	IT Collected (IC)			1	Corpus Fund	17,290.00	1 1 1
1		52,175.00	52,175.00	1	Staff Development Fund	16,680,32	33,970.3
ò				1		200 Table 200	A CONTRACTOR
-	Departions and Contributions (Corpus Fund)	1,000.60	1,000.00	1	TANKS OF THE PARTY	TOWARD LA	2.
10		-,000.00	.,000.00	1		STORES STORES	
.0	ants (at	The state of the s		By	TDS- Interest on Flxed Deposit (Schedule-06)		

			30, 1	By	CLOSING BALANCE (Schedule-05)		
		1			Paid Against Payable Organisation Management Cost	55,000.00	55,000.0
	17.1	- 4			TDS Deposited	23.00	3,89,458.0
	W 1 8 6.2		1 2	1	Program & Administrative Expenses Capital Expenses	3,78,435.00	
				By			
		10.36			Capital Expenses	13,000.00	\$7,374.9
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	Program Expenses	74,277.00	87,374.9
		100		1	Bank Charges	97.94	
	A Lie	188		By	General FC		
	- W	1 P		1	TDS- Interest on Fixed Deposit	4,873.00	4,873.0
					Interest on Fixed Deposit	33,496.68	2,33,496.6
	1	1		1	Fixed Deposit- CY	2,00,000.00	232.00
		22,00	1,12,100.00		Investment (Schedule-06)		
	Misc. Receipts TDS Deducted	1,885.00 23.00	4,42,166.00		Management of Delivery Van	30,000.00	48,000.0
	Student Entry Pass	3,690.00			ZSS, Non-NRHM	7,000.00	2763834
	Institutional Pass	400.00		1	ZSS, NHM	7,000.00	
	Bank Interest Daily Pass	4.35.310.00			CDVO, Kandhamal CDVO, Sonepur	2,000.00	
10	Kandhamal Science Park			1	Earnest Money Deposit (EMD)	2.000.00	
	Answerlandous Accorpts	1,00,909.33	1,00,707.33		Other Fang & Chan	15,000,00	20,570
	Miscellaneous Receipts	1,06,909.35	1,06,909.35		Laptop/Printer Office Table & Chair	1,13,800.00	2.00,590
	Bank Interest (NDMB Account)	9,422.00	14,983.00	1	Inverter and Washing Machine	33,250.00	
15	Bank Interest (FC Utilization Account)	5,561.00	19674-1969-1	1	Geaser	13,700.00	
To	General (FC)				Ceilling Fan Dinning Table	21,040.00	
	TDS Deducted- Audit Fees and Printing	8,668.00	8,668.00	1	Movable Assets;	5,200.00	
		20040300000			121 26 V	B1623011100	Soft de Lat.
	Loan recovered from Udyagi FPO, Tikabali Advance for Steel Box (BBSR Flat)	1,00,000.00 49,800.00	1,00,000.00 49,800.00		Flat at Bhubaneswar Office Building- G.Udayagiri	24,95,014.00	30,64,398.7
	Advances/Loan Recovered	1 00 000 00	1 00 000 00	1	Removation of Training Centre	4,95,084,72 74,300.00	
			(7.5400.0103)		Immovable Assets:		
	ZSS, Kardhamal	40,000.00	50,000.00	1	Capital Expenses (Schedule-07)	1	
	LMD Recovered Jaga Mission	10,000.00		1	TDS Deducted-Hiring Charges of Trg Hall/Equip	2,413.00	19,46,823.7
					TDS paid- Audit Fees and P & S	8,668.00	10.1/ 2017
	Annex-V)- Interest	23,307,00	1111200000	1		0.000000000	
	Annex-V)- Principal To Redemption of Fixed Deposit (As per	30,309.00	17,15,303.00		Professional Tax Deposit	49,725.00	
	To Redemption of Fixed Deposit (As per	16,84,994.00			Administrative Expenses	11,39,857.06	
	Interest on Fixed Deposit	68,678.68	68,678.68	"	Program Expenses	7,46,130.72	
	Miscollaneous Receipts	28,29,674,92	28,29,674.92	By	SWATI General		
	Dank Interest Other Receipts	50,876.20 8,00,973,32	50,876,20 8,00,973.32				
0	SWATI General	257075		1	Commons Climate Connect (USA Consulate)	23,132.00	4.05,685.0
	EPF Collected (All Program)	71,775.00	71,775.00	1	CH Among Youffer (USA Consulato)	56,000.00	
0	FSI Collected (All Program)	17,965.00	17,965.00	1	Maternity Waiting Home, Tikabeli Delivery Van, Phiringia	74,847.00	
	(Common Climate Connect) GST Collected (All Program)	1,13,554.00	1,13,551.00	1	Maternity Waiting Home, Katringia	47,586 00	
	Omission of Orante-in-Aid	0.35	0.35		Maternity Waiting Home, Palandapada	2,02,420.00	
١	NGO Service Charges (E-Library)	31,650.00	31,650.00	By	Paid Against Payable (2021-22)	42754.150	3,770.0
1	TDS Refunded by IT Dept (OFSDP)	70,940.00	70,940.00	ı	Corpus Fund Staff Development Fund	3,032.00	5,996.0

Place: Paburia Date: 31.08.2023

Chairman

SWATI

Secretary Treasurer Secretary SWATI **SWATI**

For SCP & Co. Chartered Accountants Firm Reg. No.324601E

P ANIL KUMAR PATRO Partner M. No.208848

SWATI Project Office

Paburia, Kandhamal
Bandhagada, Kandhamal
Dugudi, G.Udayagiri, Kandhamal
Belaghar, Tumudibandha, Kandhamal
Collage Square, Phulbani, Kandhamal
Chhatijhar square, Tikabali, Kandhamal
Katringia, Kandhamal
Raikia, Kandhamal

Balandapada, Kandhamal
Mahura, Bhubaneswar, Khordha
Gosani Nuagaon,Brahmaprur, Ganjam
Bhanjanagar, Ganjam
Jagannath Prasad, Ganjam
Tarasing, Ganjam
Khadal Sahi, Boudh
Baiganjuri, Sonepur, Subarnapur





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